

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Republic of Haiti					Executing agency: UCP-MENFP				Public or private sector: public	
Project number: HA-G1052					Title of Project: Emergency Tuition waiver program support					
Period covered by the plan: 30 months										
Threshold for ex-post review of procurements: N/A				Goods and services (in US\$): 90,		Consulting services(in US\$): 50,000				
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Non consulting services								
		External tuition waiver program verification firm: support the project in conducting the annual verification of the tuition waiver	90,500	SSS	ex ante		100	15-Jan-22	critical	
		Individual consultants								
		Climate Change Initiative consultant: Support the project by designing and implementing a climate resiliency initiative for project	50,000	ICQ	ex ante		100	1-Mar-22		
3		Project Execution Unit								
		Financial audit firm.	22,000	SCS	ex ante		100	1-Aug-22		
Total			162,500	Prepared by: IDB project team			Date: 15 December 2021			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										