



Results Matrix

Outcomes

Outcome:	1 Contribute to closing the infrastructure investment and efficiency gap in the Latin American and Caribbean region by strengthening regulatory and institutional frameworks, prioritizing PPP projects and disseminating knowledge and best PPP practices.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Promote the development of good PPP projects through the realization of the "PPP Americas 2021" event (to be		# workshops	0.00	2020	PPP Americas 2021 finalized	P	1.00	0.00	1.00
						P(a)			
						A			
1.2 Enhance the contribution to economic growth and equality through the dissemination of publications on best		# publications	0.00	2020	Completed publications	P	1.00	1.00	2.00
						P(a)			
						A			
1.3 Improve the project selection and preparation process through the strengthening of regulatory and		# studies	0.00	2020	Finalized documents	P	1.00	1.00	2.00
						P(a)			
						A			
Outcome:	2 Contribute to closing the infrastructure investment and efficiency gap in the Latin American and Caribbean region through the p reparation of sound and bankable projects.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
2.1 Improve the PPP project preparation process to attract private participation in service delivery, promoting cost-		# studies	0.00	2020	Finalized studios	P	1.00	2.00	3.00
						P(a)			
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the preparation of PPP projects						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
1.1 PPP (Public-Private Partnership) project identification completed	PPP project identification completed	Studies (#)	0	2021	Project identification documents	P	1	2	3	P	500000	1000000	1500000	Sustainable Infrastructure	CTY	
						P(a)			0	P(a)			0			
						A				A						
2 Strengthening of the regulatory-institutional framework and prioritization of PPP projects & Dissemination of knowledge on issues related to PPPs						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
2.1 Strengthening of the regulatory-institutional framework completed		# studies	0	2021	Completed documents	P	1	1	2	P	50000	50000	100000	Sustainable Infrastructure	CTY	
						P(a)			0	P(a)			0			
						A				A						
2.2 Prioritization tool applications performed		# applications	0	2021	Finalized documents	P	1	1	2	P	50000	50000	100000	Sustainable Infrastructure	CTY	
						P(a)			0	P(a)			0			
						A				A						
2.3 Organized events		# events	0	2021	PPP Americas 2021 finalized	P	1	0	1	P	200000	0	200000	Sustainable Infrastructure	CTY	
						P(a)			0	P(a)			0			
						A				A						
2.4 Discussion papers developed	Discussion papers published	Papers (#)	0	2021	Discussion paper finalized	P	1	1	2	P	50000	50000	100000	Sustainable Infrastructure	CTY	
						P(a)			0	P(a)			0			
						A				A						

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$850,000.00	\$1,150,000.00	\$2,000,000.00
P(a)			
A			

 CRF Indicator

 Standard Output Indicator