







Results Matrix

Outcomes

Outcome:	1 Support and Modernization of the Brazilian Power sector trough low carbon infrastructure investments						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Country strategies aligned with the global net zero energy sector emission goals designed.		# of reports	0.00	2022	Final consultants report	P	3.00
						P(a)	
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Promote the decarbonization, digitization, decentralization, and democratization of the Brazilian electricity system						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Country diagnostic and implementation roadmap to support decarbonization, digitization, decentralization and democratization	Diagnostics (#)	0	2022	Country assessment and implementation roadmap report	P	0	1	0	1	P	0	100000	0	100000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							
1.2 Strategies designed	Energy sector objectives for a more reliable, safety and sustainable system	Strategies (#)	0	2022	Energy sector roadmap	P	0	1	0	1	P	0	180000	0	180000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							
1.3 Initiatives for gender inclusion in non-traditional jobs of the energy sector		Initiatives (#)	0	2022	Capacity building workshop	P	0	1	0	1	P	0	20000	0	20000	Gender and Diversity	SIP	
						P(a)				0	P(a)				0			
						A					A							
2 Strengthen the liberalization and competitiveness in the electricity sector in Brazil, increasing the mobilizing of low carbon private investments						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Prefeasibility Studies undertaken	Country diagnostic and support to expand the country transmission lines	Studies (#)	0	2022	Country transmission line expansion report	P	0	1	0	1	P	0	75000	0	75000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							
2.2 Institutional development plan designed	Energy market sector analysis and recommendations	Plans (#)	0	2022	Energy market recommendations	P	0	0	1	1	P	0	138000	97000	235000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							
3 Boost to development of new technologies to support the decarbonization of the Brazilian energy matrix						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Technical models designed	Hydrogen market state of the art	Models (#)	0	2022	New technologies guidelines for the sector's decarbonization	P	0	0	1	1	P	0	96000	144000	240000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							
3.2 Diagnostics and assessments completed	Country diagnostic and implementation roadmap to support new technologies	Diagnostics (#)	0	2022	Country sector baseline	P	0	1	0	1	P	0	60000	90000	150000	Sustainable Energy and Climate Change	SIP	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$669,000.00	\$331,000.00	\$1,000,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator