

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: IFD/CTI		
Project number: RG-T3974					Project name: Promoting Digital Technologies for the LAC Creative Industries									
Period covered by the Plan: 24 months					Total Project Amount: \$ 150,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development and testing of the Creative Tech Lab 2.0 and training of trainers to selected institutions	\$120,000	SCS	Lump Sum	\$ 120,000.00	100%		0%	1-Feb-22	30-Apr-22	12 months	One consulting firm will be procured for both Components 1 and 2.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Development of video tutorials	\$15,000		Lump Sum	\$ 15,000.00	100%			N/A	1-Sep-22	N/A	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Development and implementation of communication campaign	\$15,000	ICQ	Lump Sum	\$ 15,000.00	100%			1-May-22	30-Jun-22	6 months	
Prepared by:	Matteo Grazzi, Project Team Leader		TOTALS	\$ 150,000			\$ 150,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."