











Results Matrix

Outcomes

Outcome:	1 Bylaws and legal documents of the sectoral institutions updated										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Bylaws and legal documents updated			# of agencies	0.00	2020	Documents approved by the Ministry of Agriculture (MAG)	P			3.00	3.00
							P(a)				
							A				
Outcome:	2 Investment project approved by the National System of Public Investment and the Bank										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
2.1 Documents approved by the Paraguayan National System of Public Investment			Document	0.00	2020	Project approved by the National System of Public Investment (SNIP)	P			1.00	1.00
							P(a)				
							A				
2.2 Loan proposal approved by the Board of the Bank			Document	0.00	2020	IDB Board minutes	P			1.00	1.00
							P(a)				
							A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Modernization and update of the Ministry of Agriculture procedures and institutional framework						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Diagnostics and assessments completed	This product will help to prepare the diagnostic and review of available documents of the technology transfer system	Diagnostics (#)	0	2021	Documents approved by the Ministry of Agriculture (MAG) and consultancy reports (Diagnostic and proposal for a new structure for technical assistance)	P		1	1	P		20000	25000	45000	Institutional Development	SUS		
						P(a)		1	1	P(a)		20000	25000	45000				
						A				A								
1.2 Process evaluations conducted	Preparation of methodologies and processes to evaluate autonomous agencies of the agricultural sector	Evaluation Final Report (#)	0	2020	Documents approved by the Ministry of Agriculture (MAG) and consultancy reports (Design of the evaluation methodology for autonomous agencies)	P		1	1	2	P		20000	20000	40000	Agricultural Productivity and Food Security	SUS	
						P(a)		1	1	1	P(a)		20000	20000	40000			
						A				A								
1.3 Process evaluations conducted	Evaluation and preparation of proposals for the modernization of MAG's education center	Evaluation Final Report (#)	0	2020	Documents approved by the Ministry of Agriculture (MAG) and consultancy reports (Diagnostic and preparation of documents for the modernization of center)	P			1	1	P		10000	20000	30000	Agricultural Productivity and Food Security	SUS	
						P(a)			1	1	P(a)		10000	20000	30000			
						A				A								
1.4 Process evaluations conducted	Review and preparation of proposals to simplify financial services for the agricultural sector	Evaluation Final Report (#)	0	2020	Documents approved by the Ministry of Agriculture (MAG) and consultancy reports (Diagnostic and proposal to optimize financial services for the sector)	P			1	1	P		10000	20000	30000	Agricultural Productivity and Food Security	SUS	
						P(a)			1	1	P(a)		10000	20000	30000			
						A				A								
2 Investments to implement the new structure of the Ministry of Agriculture						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Feasibility study completed	Preparation of feasibility studies to be submitted to the National System of Public Investment in Paraguay	Studies (#)	0	2020	Consultancy reports and approval number issued by the SNIP	P		1	1	P		10000	10000	20000	Agricultural Productivity and Food Security	SUS		
						P(a)		1	1	P(a)		10000	10000	20000				
						A				A								
2.2 Feasibility study completed	Preparation of the monitoring and evaluation plan for the project, which includes the ex - ante economic analysis and proposal for the implementation of the project	Studies (#)	0	2020	Consultancy reports of the monitoring and evaluation proposal	P			1	1	P			30000	30000	Agricultural Productivity and Food Security	SUS	
						P(a)			1	1	P(a)			30000	30000			
						A				A								
2.3 Institutional capacity analysis conducted	Preparation of the institutional analysis and evaluation of strengths of the project implementation unit	Assessments (#)	0	2020	Consultancy reports of institutional analysis and preparation of implementation tools	P			1	1	P			25000	25000	Agricultural Productivity and Food Security	SUS	
						P(a)			1	1	P(a)			25000	25000			
						A				A								
2.4 Social impact assessment completed	Environmental and social analysis of the project which includes the identification of possible impacts (positive and negative)	Assessments (#)	0	2020	Consultancy reports of environmental and social analysis of the proposed project	P			1	1	P		10000	15000	25000	Agricultural Productivity and Food Security	SUS	
						P(a)			1	1	P(a)		10000	15000	25000			
						A				A								
2.5 Affordability assessment completed	Technical analysis and description of details of each activity of the agricultural technology transfer project	Assessments (#)	0	2020	Consultancy reports of technical feasibility of the new agricultural technical assistance framework	P		1	1	2	P		20000	35000	55000	Agricultural Productivity and Food Security	SUS	
						P(a)		1	1	2	P(a)		20000	35000	55000			
						A				A								

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$100,000.00	\$200,000.00	\$300,000.00
P(a)		\$100,000.00	\$200,000.00	\$300,000.00
A				

 CRF Indicator

 Standard Output Indicator