


















Results Matrix																		
Outcomes																		
Outcome:		1 Support the development of climate-resilient regional value chains that strengthen and efficiently benefit services and improve conditions in the agricultural sector for the generation of rural income and the ains in the trinational basin of the Lempa River in the trifinio																
CRF Indicator																		
Outputs: Annual Physical and Financial Progress																		
1 1. Introspective and prospective analysis for the design of pilot projects for coffee, avocado and vegetable value chains						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	Identification of the primary and agro-industrial activities	Diagnostics (#)	0	2022	Final diagnostics delivered	P	1	0	0	1	P	24000	0	0	24000	Water and Sanitation	W1A	
						P(a)	1	0	0	1	P(a)	24000	0	0	24000			
						A					A							
1.2 Diagnostics and assessments completed	Carrying out a biophysical and socioeconomic diagnosis on the provision and value of	Diagnostics (#)	0	2022	Final diagnostics delivered	P	1	0	0	1	P	40000	0	0	40000	Water and Sanitation	W1A	
						P(a)	1	0	0	1	P(a)	40000	0	0	40000			
						A					A							
1.3 Diagnostics completed on the food security situation of the rural population in the upper basin of the Lempa River/Trifinio Region		Diagnostics (#)	0	2022	Final diagnostics	P	1	0	0	1	P	24000	0	0	24000	Agricultural Productivity and Food Security	W1A	
						P(a)	1	0	0	1	P(a)	24000	0	0	24000			
						A					A							
1.4 Study of the challenges faced by the avocado, coffee and vegetable value chains in terms of regional integration (marketing, regulations, etc.).		Studies (#)	0	2022	Final report	P	0	1	0	1	P	0	24000	0	24000	Agricultural Productivity and Food Security	W1A	
						P(a)	0	1	0	1	P(a)	0	24000	0	24000			
						A					A							
1.5 Prospective scenarios for the avocado, coffee and vegetable value chains developed		Studies (#)	0	2022	Final report	P	0	1	0	1	P	0	21000	0	21000	Agricultural Productivity and Food Security	W1A	
						P(a)	0	1	0	1	P(a)	0	21000	0	21000			
						A					A							
2 2. Characterization, design, and structuring of pilot projects for sustainable regional value chains s for coffee, avocado, and vegetables						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Strategies designed	Development of an innovation strategy applicable to prioritized value chains with a view to maximizing	Strategies (#)	0	2022	Final report	P	0	1	0	1	P	2166.66	37766.66	2166.68	42100	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	2166.66	37766.66	2166.68	42100			
						A					A							
2.2 Presentations delivered	Incorporation of innovative practices and techniques into prioritized value chains	Presentations (#)	0	2022	Models implemented, teaching material, field visits.	P	0	1	0	1	P	2166.66	20766.66	2166.68	25100	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	2166.66	20766.66	2166.68	25100			
						A					A							
2.3 Presentations delivered	Incorporation of nature-based solutions, which contribute to disaster risk reduction, food and water security	Presentations (#)	0	2022	Models implemented, teaching material, field visits.	P	0	1	0	1	P	2166.66	20766.66	2166.68	25100	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	2166.66	20766.66	2166.68	25100			
						A					A							
2.4 Pilot interventions implemented	Implementation of 3 pilots, one for prioritized value chains (avocado, coffee and vegetables)	Pilots (#)	0	2022	Models implemented, teaching material, field visits.	P	0	1	2	3	P	2166.66	14033.34	25900	42100	Water and Sanitation	W1A	
						P(a)	0	1	2	3	P(a)	2166.66	14033.34	25900	42100			
						A					A							
2.5 Annual reports published	Systematization of pilot experiences with a view to their learning and subsequent replication	Reports (#)	0	2022	Final report	P	0	0	1	1	P	2166.66	2166.68	41266.66	45600	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	2166.66	2166.68	41266.66	45600			
						A					A							
3 3. Strengthening of capacities and development of regional mechanisms to promote value chains						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Discussion papers developed	Strengthening the organizational and technical capacities for the resilient management of	Papers (#)	0	2022	Study document, Records of organizations related to marketing and sales. Legal status documents.	P	0	1	0	1	P	0	60000	0	60000	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
3.2 Discussion papers developed	Preparation of proposals that improve the conditions to increase the income of producers, in relation to the consolidated value chain	Papers (#)	0	2022	Agreements signed, Alliances made. Reports.	P	0	0	1	1	P	0	0	45000	45000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	45000	45000			
						A					A							
3.3 Virtual platforms designed	Implementation of a market intelligence Web platform that supports the intraregional promotion	Platforms (#)	0	2022	Web platform, educational material on regulations	P	0	0	1	1	P	0	0	40000	40000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
3.4 Workshops organized	Development of knowledge management actions (workshops, courses) to strengthen the capacities of local	Workshops (#)	0	2022	Workshop agenda, training record, educational material.	P	0	0	1	1	P	0	0	32000	32000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	32000	32000			
						A					A							
4 4. Defining regional action plans for the consolidation of prioritized chains; communication and dissemination of achievements						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
4.1 Implementation and Management Plan developed	Preparation of a strategic route to consolidate the prioritized value chains, including	Plans (#)	0	2022	Roadmap document, Mapping Document of Stakeholders	P	0	1	0	1	P	0	10000	0	10000	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
4.2 Action plans designed	Preparation of action plans for prioritized value chains. These define the route for the gradual consolidation	Action Plans (#)	0	2022	Documents of the action plans for each of the chains.	P	0	1	0	1	P	0	5000	0	5000	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A					A							
4.3 Awareness raising campaigns designed/implemented	Carrying out activities to disseminate results, promotion and communication of the value chains carried	Campaigns (#)	0	2022	Dissemination materials	P	0	0	1	1	P	0	0	30000	30000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
5 Project Coordination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
5.1 Supervision reports completed	Delivery of annual reports reporting the progress of the consultancy	Reports (#)	0	2022	Annual reports	P	1	1	1	3	P	30000	30000	30000	90000	Water and Sanitation	W1A	
						P(a)	1	1	1	3	P(a)	30000	30000	30000	90000			
						A					A							
6 Final Evaluation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
6.1 Process evaluations conducted	Final evaluation of the consultancy	Evaluation Final Report (#)	0	2022	Final evaluation	P	0	0	1	1	P	0	0	15000	15000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A					A							
7 Audit						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
7.1 Process evaluations conducted	The financial audit of the entire project at the end of the execution period.	Evaluation Final Report (#)	0	2022	The financial audit conducted by an independent audit firm	P	0	0	1	1	P	0	0	10000	10000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							