







Results Matrix

Outcomes

Outcome:	1 Public Security officials use evidence generated or disseminated through Platform to design policies										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Public security plan designed using the tools, modules, and evidence offered by the platform.		plan (#)	0.00	2022	Plan uploaded to IDB website	P	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	1.00	0.00	0.00	1.00
						A					
CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Product development and consolidation in Florianopolis						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Virtual platforms designed	Mock-up design (prototype) developed by consulting firm through adequate software (E.g: Figma) and approved by the	Platforms (#)	0	2022	Prototype file/archive (in Figma)	P	0	1	0	0	1	P	0	43750	0	0	43750	Citizen Security	KPK	
						P(a)	0	1	0	0	1	P(a)	0	43750	0	0	43750			
						A						A								
1.2 Tools designed/strengthened	Front- and Back-end development of the web platform and its deployment in production environment assigned	Tools (#)	0	2022	Testing documentation of the full solution (penetration test, user acceptance test, functional test)	P	0	1	0	0	1	P	0	131250	0	0	131250	Citizen Security	KPK	
						P(a)	0	1	0	0	1	P(a)	0	131250	0	0	131250			
						A						A								
2 Product implementation and consolidation in a second city in Mexico or Chile						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Virtual platforms designed	Mock-up design (prototype) developed by consulting firm through adequate software (E.g: Figma) and approved by the	Platforms (#)	0	2022	Prototype file/archive (in Figma)	P	0	0	1	0	1	P	0	0	43750	0	43750	Citizen Security	KPK	
						P(a)	0	0	1	0	1	P(a)	0	0	43750	0	43750			
						A						A								
2.2 Tools designed/strengthened	Front- and Back-end development of the web platform and its deployment in production environment assigned	Tools (#)	0	2022	Testing documentation of the full solution (penetration test, user acceptance test, functional test)	P	0	0	1	0	1	P	0	0	131250	0	131250	Citizen Security	KPK	
						P(a)	0	0	1	0	1	P(a)	0	0	131250	0	131250			
						A						A								

Other Cost
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Total Cost

	2022	2023	2024	2025	Total Cost
P		\$175,000.00	\$175,000.00		\$350,000.00
P(a)		\$175,000.00	\$175,000.00		\$350,000.00
A					