PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: IFD/ICS**

Project number: RG-T4208 | **Project name: Digital platform for municipal citizen security plans ("Safe Cities Platform")**

Period covered by the Plan: [24 months] | **Total Project Amount: $500,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Componente 1	A. Consulting services	Consulting Firm (GN-2765)	Fully develop IDB's digital "Safe Cities" platform and implement it in Florianopolis, based on the its MVP, which is already developed, mockups (presented in Figma) and the roadmap document. This consists of the platform's back-end and front-end development, including infrastructure setup, scalable data ingestion, and processing models to prioritize problems, match problems with probable causes, and suggest possible evidence-based solutions.	$ 175,000	SCS	Lump Sum	$ 175,000	100%	$ -	0%	1-Jan-23	1-Feb-23	1 year	
Componente 2	A. Consulting services	Consulting Firm (GN-2765)	Fully translate, adapt, and implement in a second city in Chile/México the platform that was previously developed for Florianópolis and consolidate it as a product scalable to medium size cities throughout Latin America and the Caribbean.	$ 175,000	SCS	Lump Sum	$ 175,000	100%	$ -	0%	1-Jan-24	1-Feb-23	1 year	
Componente 1	A. Consulting services	Individual Consultant (AM-650)	A Korean consultant focused on 1. further strengthening the ongoing collaboration between Korea and IDB, through knowledge sharing, communication, and administrative support; 2. supporting and participating in planning and coordinating workshops between Korea, IDB and project partners; and 3. supporting the development and implementation of Safe Cities by supporting the data analysis pillar of the platform.	$ 150,000	ICQ	Lump Sum	$ 150,000	100%	$ -	0%	1-Jan-23	1-Feb-23	2 years	Consultant will support the entire implementation of the Technical Cooperation for 24 months.
Prepared by:		**Rodrigo Serrano**	**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."