



Results Matrix

Outcomes

Outcome:	1 Provide a deeper understanding of the challenges faced by social insurance administrators in the	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Roadmap for administrative modernization and digital transformation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Document with diagnostics and assessments of the operations of social insurance institutions in terms of	Diagnostics (#)	0	2022	Document with diagnostics and assessments of operations of social insurance programs	P	0	1	0	1	P	0	30000	0	30000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
1.2 Workshops organized	Workshop to discuss the challenges of social insurance programs in terms of administrative modernization and digital transformation	Workshops (#)	0	2022	Agenda of the workshop and attendance list.	P	0	0	1	1	P	0	0	10000	10000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
1.3 Action plans designed	Document with a roadmap for administrative modernization and digital transformation in social insurance	Action Plans (#)	0	2022	Document with roadmap of administrative and digital transformation	P	0	0	1	1	P	0	0	60000	60000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	0	60000	60000			
						A					A							
2 Policy analysis and recommendations						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Document with diagnostics and assessments of the design of social insurance schemes	Diagnostics (#)	0	2022	Document with diagnostics and assessments of operations of social insurance programs	P	0	0	1	1	P	0	0	40000	40000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2.2 Policy dialogue events organized	Workshop with National Insurance Administrators to discuss the design challenges of social insurance schemes in	Events (#)	0	2022	Agenda of the event and attendance list.	P	0	0	1	1	P	0	0	10000	10000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$30,000.00	\$120,000.00	\$150,000.00
P(a)		\$30,000.00	\$120,000.00	\$150,000.00
A				