PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: SCL/LMK**

Project number: RG-T4030 | **Project name: Social insurance in the Caribbean: the time has come**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 150,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Definition of Enterprise Architecture for the digital transformation of the Social Insurance Administrators in the Caribbean	$90,000	SCS	Lump Sum	$ 90,000.00	100%		0%	1-Dec-22	1-Mar-23	10 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop about administrative modernization and digital transformation of social insurance programs in the Caribbean	$10,000	SSS	Lump Sum	$ 10,000.00	100%		0%	1-Mar-24	1-May-24	1 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Social insurance design improvements in the Caribbean consultant	$40,000	ICQ	Lump Sum	$ 40,000.00	100%		0%	1-Mar-23	1-Jun-23	10 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Policy dialogue event about desing of social insurance programs in the Caribbean	$10,000	SSS	Lump Sum	$ 10,000.00	100%		0%	1-Apr-24	1-Jun-24	1 month	
Prepared by:	**Carolina Gonzalez**		**TOTAL**	**$ 150,000**			**$ 150,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."