



Results Matrix

Outcomes

Outcome:	1 Multimodal (multichannel) initial education strategy for families in rural and disperse areas with limited connectivity validated									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Document detailing the multimodal initial education strategy for families in rural and disperse areas with limited		Document (#)	0.00	2021	Document in EzShare	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of content for families and improvement of the ECD workforce training solution						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Tools designed/strengthened	Set of resources (activity cards, radio skits, banners) for families to promote child development	Tools (#)	0	2021	Tools	P	0	2	0	2	P	16300	64600	0	80900	Social Development	ECD	
						P(a)	0	2	0	2	P(a)	16300	64600	0	64600			
						A	0			0	A	0			0			
1.2 Training products developed	Set of microcapsules of content for ECD workforce training and development	Products (#)	0	2021	Products	P	0	1	0	1	P	5200	20300	0	25500	Social Development	SOC	
						P(a)	0	1	0	1	P(a)	5200	20300	0	20300			
						A	0			0	A	0			0			
1.3 Operational manuals developed	Documentation package with details for ECD workforce training solution for adoption by ICBF	Manuals (#)	0	2021	Manuals	P	0	1	0	1	P	5100	20300	0	25400	Social Development	ECD	
						P(a)	0	1	0	1	P(a)	5100	20300	0	20300			
						A	0			0	A	0			0			
2 Iterative design and piloting of the operational implementation plan of CpE						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Operational manuals developed	Piloted and validated operational manual with implementations details and scale-up plan	Manuals (#)	0	2021	Manuals	P	0	0	1	1	P	0	14800	59700	74500	Social Development	SOC	
						P(a)	0	0	1	1	P(a)	0	14800	59700	74500			
						A	0			0	A	0			0			

Other Cost
Project coordination

	2021	2022	2023	Cost
P	\$6,700.00	\$23,700.00	\$3,300.00	\$33,700.00
P(a)	\$6,700.00	\$23,700.00	\$3,300.00	\$27,000.00
A	\$0.00			\$0.00

Total Cost

	2021	2022	2023	Total Cost
P	\$33,300.00	\$143,700.00	\$63,000.00	\$240,000.00
P(a)	\$33,300.00	\$143,700.00	\$63,000.00	\$206,700.00
A				

CRF Indicator

Standard Output Indicator