**Disbursement Table**

**BH-L1033**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fund** | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total |
| **BID** |  |  |  |  |  |  |
| **Component 1** | 190,200 | 1,908,900 | 1,896,605 | 443,505 | 519,800 | 4,849,000 |
| **Component 2** | 0,00 | 1,570,229 | 2,077,607 | 953,807 | 481,807 | 4,080,000 |
| **Component 3** | 250,000 | 1,080,800 | 2,414,000 | 1,200,000 | 610,000 | 5,554,800 |
| **Component 4** | 700,000 | 1,350,343 | 354,500 | 450,276 | 524,874 | 3,380,000 |
| **Program Administration (includes evaluations)** | 13,800 | 13,800 | 88,800 | 13,800 | 408,800 | 1,682,000 |
| **Contingencies** | 90,840 | 90,840 | 90,840 | 90,840 | 90,840 | 454,200 |
| **Total** | | | | | | **20,000,000** |
| **%** | 6% | 30% | 35% | 16% | 13% | 100% |