

Detailed Budget

| Description | Year 1 | | Year 2 | | TOTAL |
|---|----------------|---------------|----------------|---------------|----------------|
| | JPO | Counter-part | JPO | Counter-part | |
| Component 1. Evaluating education quality in a sample of schools: Collecting and analyzing information | 85,070 | 5,000 | 30,000 | 12,500 | 132,570 |
| Honoraria | 61,000 | | 20,000 | | 81,000 |
| Travel to Michoacan and Yucatan | 7,500 | | 10,000 | | 17,500 |
| Per Diem | 11,570 | | | | 11,570 |
| Materiales | 5,000 | | | | 5,000 |
| Workshops for evaluators | | | | 10,000 | 10,000 |
| Data collection | | 5,000 | | 2,500 | 7,500 |
| Component 2. Improving school quality: testing a system of supervision and accompaniment | 48,340 | 5,000 | 62,952 | 7,500 | 123,792 |
| Honoraria | 25,000 | | 36,375 | | 61,375 |
| Travel (to states and to field sites) | 3,373 | | 5,609 | | 8,982 |
| Per diems | 9,968 | | 9,968 | | 19,935 |
| Training materials | 5,000 | | 3,500 | | 8,500 |
| Workshops (4) | 5,000 | 5,000 | 7,500 | 7,500 | 25,000 |
| Component 3: Using evaluation results to improve quality | | | 45,750 | 20,000 | 65,750 |
| Honoraria | | | 11,500 | | 11,500 |
| Travel to states and to observe follow-up | | | 3,500 | | 3,500 |
| Per diems | | | 4,000 | | 4,000 |
| Materials dissemination workshops | | | 3,250 | | 3,250 |
| Inputs to dialogue | | | 6,000 | 5,000 | 11,000 |
| Dissemination workshops (4) | | | 7,500 | 7,500 | 15,000 |
| Final report, publication | | | 10,000 | 7,500 | 17,500 |
| Supervision | 7,500 | | 7,500 | | 15,000 |
| Contingencies | 12,888 | | | | 12,888 |
| TOTAL | 153,798 | 10,000 | 146,202 | 40,000 | 350,000 |