

Results Matrix

Outcomes

Outcome:		1 Brazilian Government incorporates sustainability into its transport and logistics strategies to improve long-term economic and climate resilience								
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Economic Impact Assessment and feasibility studies completed			#Studies	0.00	2021	Assessment report delivered and recommendations incorporated by the Ministry of Infrastructure	P	0.50	1.50	2.00
							P(a)	0.00	0.00	0.00
							A			
1.2 Sustainable Transport and Logistic Strategy completed		# Frameworks	0.00	2021	Strategy finalized and endorsed by the Ministry of Infrastructure	P	0.25	0.75	1.00	
						P(a)	0.00	0.00	0.00	
						A				
Outcome:		2 Institutional capacity is strengthened at a strategic and tactical level through the creation of climate risk guidance to support transport infrastructure planning and multi-modal integration planning								
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
2.1 Climate Risk and Exposure Guidelines developed			Report (#)	0.00	2021	Studies concluded and endorsed by the Ministry of Infrastructure	P	0.50	0.50	1.00
							P(a)	0.00	0.00	0.00
							A			
2.2 Workshops organized		Workshops (#)	0.00	2021	workshop report containing agenda and minutes submitted by the executing agency and approved by the Ministry of Infrastructure	P	0.00	3.00	3.00	
						P(a)	0.00	0.00	0.00	
						A				
2.3 Training provided		Training Sessions (#)	0.00	2021	training report containing agenda and minutes submitted by the executing agency and approved by the Ministry of Infrastructure	P	0.00	2.00	2.00	
						P(a)	0.00	0.00	0.00	
						A				
Outcome:		3 Sustainable investment instruments developed to attract and catalyze private and international funding for sustainable transport infrastructure and logistics projects and assets in Brazil								
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
3.1 Diagnostic and assessment completed			Studies (#)	0.00	2021	Studies concluded and endorsed by the Ministry of Infrastructure	P	0.50	0.50	1.00
							P(a)	0.00	0.00	0.00
							A			
3.2 Capacity building delivered		Capacity Building Sessions (#)	0.00	2021	Report containing agenda and minutes of each session submitted by the executing agency and approved by the Ministry of Infrastructure	P	0.00	2.00	2.00	
						P(a)	0.00	0.00	0.00	
						A				
3.3 New financial instruments developed		Instruments (#)	0.00	2021	Proposed instruments approved by the Team Leader and endorsed by the Ministry of Infrastructure	P	0.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	
						A				
3.4 Pilot project delivered		Projects (#)	0.00	2021	Pilot project implemented, with approval from the executing agency of the program	P	0.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Economic Impact Assessment and Feasibility Studies for Sustainable Transportation and Logistics Infrastructure						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags		
1.1 Impact evaluations designed	Economic impact assessment on Brazil's transport and logistic system assessment completed	Evaluations (#)	0	2021	Report completed	P	0.5	1.5	2	P	50000	150000	200000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.2 Strategies designed	Transport and Logistic strategy designed	Strategies (#)	0	2021	Strategy finalized and approved by the Team Leader and the Ministry of Infrastructure	P	0.25	0.75	1	P	25000	75000	100000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2 Mitigating transport and logistics infrastructure climate risk and exposure						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags		
2.1 Strategies designed	Climate Risk Guidance designed	Strategies (#)	0	2021	Strategy designed	P	0	1	1	P	20000	30000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.2 Workshops organized	Workshops with government and market players delivered	Workshops (#)	0	2021	Agenda and minutes submitted and approved by Team Leader	P	0	3	3	P		25000	25000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.3 Training workshops delivered	Training delivered for government and market players	Workshops (#)	0	2021	Agenda and minutes submitted and approved by Team Leader	P	0	2	2	P		25000	25000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.4 Action plans designed	Sector decarbonization plan	Action Plans (#)				P	0	1	1	P	25000	25000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3 Designing Sustainable Infrastructure Investment Instruments						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags		
3.1 Diagnostics and assessments completed	Diagnosis and assessment on infrastructure and logistic financing completed	Diagnostics (#)	0	2021	Studies concluded and approved by the Team Leader and the Ministry of Infrastructure	P	0.5	0.5	1	P	30000	30000	60000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3.2 Training workshops delivered	Capacity building delivered	Workshops (#)	0	2021	Agenda and minutes submitted and approved by Team Leader	P	0	2	2	P	0	70000	70000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3.3 New financial instruments developed	Sustainable financing mechanisms to attract private and international funding to infrastructure and logistic assets and	Instruments (#)	0	2021	Instrument documents and proposals approved by the Team Leader and with buy in from the Ministry of Infrastructure	P	0	1	1	P	0	60000	60000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3.4 Pilot interventions implemented	Sustainable infrastructure pilot project delivered	Pilots (#)	0	2021	Pilot project finalized and approved by the executing agency of the program	P	0	1	1	P	0	60000	60000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
4 Knowledge Dissemination on Sustainable Transport and Logistic Infrastructure and Climate Change						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags		
4.1 Workshops organized	Dissemination workshops delivered	Workshops (#)	0	2021	Agenda and minutes submitted and approved by Team Leader	P	0	2	2	P	0	50000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
4.2 Climate study completed	Digital and printed communication material prepared	Studies (#)				P	0	2	2	P	0	50000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2021	2022	Total Cost
P	\$150,000.00	\$650,000.00	\$800,000.00
P(a)			
A			