

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Brazil					Executing Agency: IDB										UDR: CBR
Project number: BR-T1478					Project name: Sustainable Transport and Logistics in Brazil										
Period covered by the Plan: 27 months					Total Project Amount: \$ 800,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy service for the development of economic impact assessment and feasibilities studies for transport infrastructure and logistics, including the development of a strategy for the Ministry of Infrastructure	\$300,000	FCS	Lump Sum	\$ 300,000	100%	\$ -	0%	15-Jul-21	2-Aug-21	450 days		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to develop a climate risk assessment and guidance for transport infrastructure and multi-modal integration, including workshop sessions to feed into the guidance and capacity building sessions	\$100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Nov-21	1-Dec-21	365 days		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy services to identify decarbonization plans for transport and logistics and deliver feasibility studies on alternative mitigation energy measures	\$50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Nov-21	1-Dec-21	365 days		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to develop and assessment of innovative sustainable finance instruments to fund sustainable transport infrastructure and logistics, identify new investment instruments, provide training on sustainable finance to government officials and relevant market stakeholders and develop a pilot project to test the proposed investment instrument.	\$250,000	SSS	Lump Sum	\$ 300,000	100%	\$ -	0%	1-Jul-21	1-Aug-21	450 days		
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services for the creation of communication material - both digital and printed - of the projects outcomes, including the organization of dissemination events.	\$50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	15-Apr-22	15-May-22	180 days		
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy services to support the organization and the delivery of knowledge transfer workshops and other events between government and other relevant market stakeholders	\$50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	15-Apr-22	15-May-22	180 days		
Prepared by:		Barbara Brakarz		TOTALS	\$ 800,000			\$ 850,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															