

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: URUGUAY						Executing agency: ANEP (Paemfe)			Public or private sector: public	
Project number: UR-T1265						Title of Project: Cities Where We Read to Our Children				
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: n/a				Goods and services (in US\$):		40,000	Consulting services(in US\$)		360,000	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Local/other %			
		Component I: Creation of a Latin American City Where We Read for Our Children	275,000							
		Children's books	40,000	PC	Ex-ante	100	0	Dec-22	Yes	
		Consultants specialized in content production	48,000	IICQ	Ex-ante	100	0	Jun-22	Yes	producción de videos, Diseño Universal de Aprendizaje
		Creation of videos and materials to promote reading	22,000	IICQ	Ex-ante	100	0	Oct-22	Yes	4000 USD x video, 10 mil para el desarrollo de afiches, material para redes, animaciones, etc
		Consultants to support educational centers, coaching of teachers	54,000	IICQ	Ex-ante	100	0	Feb-23	Yes	12 meses de conusitores para el apoyo y visitas a centros educativos
		Consultancies specialized in children's literature	111,000	IICQ	Ex-ante	100	0	Feb-23	Yes	30 meses de conusitores para la elaboración de materiales, disenio capacitaciones, y dictado de
		Component II – Experimental Pilot of Cities Where We Read to Our Children	125,000							
		Design and execution RCT	100,000	CQS	Ex-Ante	100	0	Nov-22	Yes	
		Analysis based on the RCT results.	25,000							
Total			400,000	Prepared by: Valentina Turnier (CSC/CUR) y Emma Naslund-Hadley (SCL/EDU)				Date: FEB 14, 2022		
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										