



Results Matrix

Outcomes

Outcome:	1 Knowledge products are used by policymakers in Latin America and the Caribbean						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Downloads of Knowledge Products from IDB publications page.		Total downloads	0.00	2019	Library analytics	P	50.00
						P(a)	50.00
						A	
1.2 % of downloads from Latin America and the Caribbean.		% of total downloads from the region	0.00	2019	Library analytics	P	90.00
						P(a)	90.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Experiences are analyzed for the preparation of knowledge products						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
1.1 Monographs developed	Case study on Water	Monographs (#)	0	2019	Study approved by IDB	P	0	1	1	P	0	63500	63500	Water and Sanitation	KPC	
						P(a)	0	1	1	P(a)	0	63500	63500			
						A				A						
1.2 Monographs developed	Case Study on Transport	Monographs (#)	0	2019	Study approved by IDB	P	0	1	1	P	0	63500	63500	Sustainable Infrastructure	KPC	
						P(a)	0	1	1	P(a)	0	63500	63500			
						A				A						
1.3 Monographs developed	Case Study on Energy	Monographs (#)	0	2019	Study approved by IDB	P	0	1	1	P	0	63500	63500	Sustainable Energy and Climate Change	KPC	
						P(a)	0	1	1	P(a)	0	63500	63500			
						A				A						
2 Knowledge products exchanges conducted						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
2.1 Workshops organized	Knowledge workshops organized	Workshops (#)	0	2019	Registration in MyLearning Platform	P	0	2	2	P	0	10000	10000	Sustainable Infrastructure	KPC	
						P(a)	0	2	2	P(a)	0	10000	10000			
						A				A						
2.2 Participants in intraregional exchange receiving advisory services	Participants Washington or a LAC Country Seminar	Individuals (#)	0	2019	Registration in MyLearning Platform	P	0	30	30	P	0	50450	50450	Sustainable Infrastructure	KPC	
						P(a)	0	30	30	P(a)	0	50450	50450			
						A				A						
2.3 Participants in intraregional exchange receiving advisory services	Workshop in Korea Participants	Individuals (#)	0	2019	Registration in MyLearning Platform	P	0	10	10	P	0	42000	42000	Sustainable Infrastructure	KPC	
						P(a)	0	10	10	P(a)	0	42000	42000			
						A				A						

Other Cost

Total Cost

	2019	2020	Total Cost
P		\$292,950.00	\$292,950.00
P(a)		\$292,950.00	\$292,950.00
A			

CRF Indicator

Standard Output Indicator