## PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

**Country: REGIONAL** | **Executing Agency: IDB** | **UDR:**

**Project number: RG-T3445** | **Fostering public sector capacity and human talent on Digital Government in LAC**

**Period covered by the Plan:** [2 years] | **Total Project Amount:** $ 600,000

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Pilot projects two (2) on e-Government based on the Korean experience.These pilots will provide consulting support for the design of two projects, based on the Korean experience in digital government, applied in two Latin American and Caribbean countries. | $ 200,000 | SSS | Lump Sum | $ 200,000 | 100% | $ - | 0% | | | | The Consulting services for this component will be discussed with the Korean counterparts in order to identify the best firm for the task taking into consideration the needs and objectives of the two Latin |
| Component 2 | C. Non consulting services | Corporate Procurement (GN-2303) | Two regional dialogues that will gather e-government managers and policymakers from all LAC countries as a forum to discuss the latest trends, innovations, and challenges faced by countries in their respective digital agendas and the potential mechanisms and solutions to address them. One Annual e-Government Conference to be held in Buenos Aires, Argentina in 2019, and one e-Government Ministerial Meeting in Lima, Peru, 2020. | $ 160,000 | SSS | Lump Sum | $ 160,000 | 100% | $ - | 0% | | | | These funds will cover logistics (including air tickets), technical and organizactional support, project management, among other costs. Services will be contracted in accordance with the Bank´s policy |
| Component 2 | C. Non consulting services | Corporate Procurement (GN-2303) | High-level training mission for LAC digital government policymakers and managers to Korea (at least 10 public officials) and capacity building training program for LAC officials to Korea (at least 15 participants). | $ 205,000 | SSS | Lump Sum | $ 200,000 | 100% | $ - | 0% | | | | Based on previous experiences, NIA, the National Information Society Agency, has been pre-identified as the provider for these services. This budget will largelly cover logistics |
| Component 2 | C. Non consulting services | Corporate Procurement (GN-2303) | Korean e-government delegation visit to LAC. As part of the growing efforts to continue strengthening the ties between LAC and Korea, and in order to present Korean ICT solutions, companies, and best practices, a joint public-private Korean delegation, led by the Ministry of Interior and Safety (MOIS), in coordination with the IDB, a two-day activity will be organized in a LAC country. | $ 35,000 | SSS | Lump Sum | $ 33,000 | | | | | | | These funds will cover logistics (including air tickets, lodging, transportation, and meals) of LAC officials, technical and organizactional support, project management, among other costs. Services will be contracted in |
| **Prepared by:** | **Darío Kagelmacher** | | **TOTALS** | **$ 600,000** | | | **Total should equal to project amount** | **100%** | **$ -** | **0%** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."