

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional			Executing agency: IDB (INE/ENE)			Public or private sector: Public Sector				
Project number: RG-T2854			Title of Project: CANEF: Evaluating and Improving Fiscal Regime Design in the Extractives Sector in Latin America and the Caribbean							
Period covered by the plan: 2016-2018										
Threshold for ex post review of procurements: N/A				Goods and services (in US\$)		-		Consulting services (in US\$)		550,000.00
Item	Ref.	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and %		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
No.	AWP					IDB %	Local / other %			
I.	Consulting Services									
1		Analytical Methodology Design - Economists	60,000	IICQ	ex-post	100	0	Q3 2016	N/A	
2		Country Assessments and Research - Economists	200,000	IICQ	ex-post	100	0	Q4 2016	N/A	
3		Regional Assessments and Research - Economists	60,000	IICQ	ex-post	100	0	Q1 2017	N/A	
4		Editing, design and printing	50,000	IICQ	ex-post	100	0	Q4 2017	N/A	
5		Country and Regional Roadmap and Dissimination - Economists, Experts	100,000	IICQ	ex-post	100	0	Q1 2016	N/A	
II.	Non-Consulting Services									
6		Travel	50,000	PC	ex-post	100	0	Q3 2016	N/A	
7		Contingency	30,000	N/A	N/A	100	0	Q3 2016	N/A	
Total			550,000	Prepared by: Ramon Espinasa			Date: July 2016			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>										
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(3) Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.</p>										
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										
<p>(5) For the selection and contracting of individual consultants will apply the norms of IDB Human Resources Department (AM 650) and for the selection and contracting consulting firms and services will apply Corporate Procurement Policies (GN-2303-20).</p>										