

Jamaica
Support for the Expansion of the Citizen Security and Justice Program II
Project Specific Grant (PSG) – Operational Input (OI)
(JA-X1003)

Date	November 8, 2010
Relationship to Loan	<p>This Project will finance the expansion of the Citizen Security and Justice Program II (CSJP II Program), 2272/OC-JA, which is currently in execution and funded by the IDB. The CSJP II Program is financing activities in 28 partner communities. The United Kingdom Department for International Development (DFID) wishes to finance the incorporation of eleven additional volatile and vulnerable communities under the CSJP II Program as well as enhance the CSJP II Program's methodologies.</p> <p>Since 2007, the United Kingdom Department for International Development (DFID) has supported the Community Security Initiative (CSI), a program under the Ministry of National Security (MNS), which seeks to increase safety and security in several volatile and vulnerable communities. The CSI will come to an end in December 2010. Starting in 2009, DFID and the IDB have been working with the Government of Jamaica (GoJ) on harmonizing their respective community security programs in line with recommendations from a GoJ approved assessment of Community Security Initiatives.</p> <p>The resources of this Project Specific Grant (PSG) will cover the period January 2011 to June 2011 and will be used to incorporate under the CSJP II Program the 11 communities supported by the CSI, incorporate certain CSI activities into the programming of all CSJP II beneficiary communities, and to strengthen the capacity of the MNS to carry out community security interventions. This will result in greater coordination and harmonization of community level social interventions and improved effectiveness of the expanded CSJP II Program.</p>
Project Team	Astrid Wynter (ICS/CBA) Project Team Leader; Beatriz Abizanda (ICF/ICS); Nathalie Alvarado (ICF/ICS); Dana King (ICF/ICS); Diego Buchara (LEG/SGO); Arturo Zaragoza-Ruiz (LEG/CLA); Ginya Truitt Nakata (ORP/ORP); Glaister Cunningham (CCB/CJA); Magda Theodate (CCB/CTT); Graham Williams (CCB/CJA); and Luz Melody Ladrón de Guevara (ICS/ICS).
Responsible Division	Institutional Capacity of the State Division (ICF/ICS)
Executing Agency	The MNS through the CSJP II Program Project Execution Unit (PEU) to which the MNS has delegated responsibility for operational and financial administration. The PEU will continue to report to the MNS Permanent

	<p>Secretary.</p> <p>In addition to the current personnel of the CSJPPII Program PEU, the resources of this Project will finance: (i) the services of thematic advisers who will be consulted on an “as needed” basis for technical and/or policy advice in their areas of expertise; as well as (ii) a start-up business advisor/private sector coordinator to identify greater employment and entrepreneurial opportunities for youth trained under the CSJPPII Program; and (iii) the incorporation of six (6) members of the current CSI personnel into the CSJPPII Program PEU – one (1) special projects coordinator, one (1) job placement specialist, and four (4) community action officers.</p>
Unit of Disbursement Responsibility	Country Office of Jamaica
Source of Funding	Grant financing from the United Kingdom Department for International Development (DFID) under a Project Specific Grant ¹ Administration Agreement between DFID and the IDB.
Objective	<p>The objective of this Project is to expand the reach of the CSJPPII Program to 11 additional communities under the general and the specific objectives of the original CSJPPII Program loan contract: “The general objective is to contribute to crime and violence reduction in 28 volatile and vulnerable communities through the financing and implementation of prevention and strategic interventions to address identified individual, family and community risk factors. The specific objectives are: (i) to contribute to a reduction in the level of major crimes and interpersonal violence; and (ii) to increase the perception of safety. (Loan Contract 2272/OC-JA). As a secondary objective, this PSG aims to strengthen the capacity of the MNS to oversee and execute citizen security programs.</p> <p>This Project will allow for additional communities to partner with the CSJPPII Program and for improvements in certain of the services offered to all 39 participating communities (i.e., the addition of a job placement officer to the project implementation team, and the establishment of links to existing public sector agencies that provide business development services to start-up entrepreneurs).</p> <p>This Project will: (i) establish the integrated CSJPPII Program/CSI organizational structure; (ii) pilot the further expansion and deepening of the CSJPPII Program; and (iii) ensure continuity of program delivery to the 11 former CSI communities.</p>

¹ Formerly called a “COFAB”

Beneficiaries	<p>The beneficiaries of this Project will be the residents of the 39 communities covered by the expanded CSJPII Program. A particular focus will be on youth-at-risk.</p> <p>The criteria for the selection of the communities were: (i) severity and variance of crime and violence; (ii) population size and demographics; (iii) socio- economic conditions; (iv) community assets and collaboration opportunities, including those with other government agencies; and (v) community willingness to participate.</p>
Activities	<p>Financing from this Project will be used to support and expand upon activities currently financed under priority areas targeted under the CSJPII Program's Community Action component.</p> <p>The components of this Project are: (1) community mobilization and governance; (2) socio-economic opportunities; (3) community violence prevention services; (4) social marketing and public information campaigns; and (5) establishment of the integrated CSJPII Program/CSI structure.</p> <p><u>Component 1: Community Mobilization and Governance:</u></p> <p>This component will finance activities to strengthen Community Development Committees and other community-based organizations to promote representative community leadership. Support will also be provided for the preparation and implementation of community development and safety plans. These plans will be prepared in consultation with the community and government stakeholders and will include disaggregated data on violent crime, injuries related to violence and other relevant findings to assist in identifying priority issues and establishing base lines.</p> <p><i>Specific activities include:</i></p> <p>Support for the development of partnerships with the Social Development Commission (SDC) and other appropriate agencies. Community Action Officers within the PEU will assist communities in the identification and implementation of activities.</p> <p>In order to improve coordination between community governance structures, the police and other ministries and agencies, the MNS is piloting a mechanism for strengthening these partnerships to improve the sustainability of community security initiatives (Crime Prevention and Community Safety Committees). This component will support activities to fine-tune the Crime Prevention and Community Safety Committee mechanism. Based on the results of the pilot, the mechanism will eventually be rolled out to the other communities in the CSJPII Program.</p>

	<p><u>Component 2. Socio-Economic Opportunities:</u></p> <p>This component will focus on enhancing opportunities for employment and entrepreneurship through the provision of training in vocational skills, business skills, and remedial education for youth, as well as greater access to micro-finance. The CSJPII Program will retain a job placement specialist and a start-up business advisor/private sector coordinator to identify greater employment and entrepreneurial opportunities for youth trained under the CSJPII Program (identified as a best practice under the CSI). It will also draw on the services of the Jamaica Business Development Centre (JBDC), a public agency, the Small Business Association and others to provide a wide range of support services to start-up entrepreneurs. Internship and apprenticeship programs previously funded under the CSI will also continue to be offered.</p>
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Component 3. Community Violence Prevention Services:

This component will finance a finite menu of crime and violence prevention and capacity-building activities to address salient risk factors (such as weaknesses in parenting and conflict resolution skills, and inadequate infrastructure) associated with priority populations (youth and young adults at risk) and the most prevalent types of violence in partner communities.

Specific activities include:

- **Providing parenting skills, life and social skills training** for youth (self-regulation, anger management, and decision-making).
- **Implementing and strengthening mechanisms for conflict resolution** in the communities and for the restoration and ultimate healing of hostile relationships between and within communities, including improvement in the relationship between affected communities and the security forces. This specifically includes peace building, dispute resolution and restorative justice activities.
- **CSJP Community Action Officers and Assistant Community Action Officers** will also be trained in conflict mediation, dispute resolution and violence prevention methodologies.
- **Situational crime prevention by means of improvements to community infrastructure** such as sports facilities, basic schools, sanitation and solid waste disposal, street beautification, the creation of safe community spaces and, community gardens, as well as the provision of playground and sports equipment.
- **Refurbishment and/or equipping of existing multi-purpose center facilities** to house community activities and serve as hubs for community organizations. This activity will support the upgrade of existing facilities including the purchase of computers and furniture, in order to foster activities that promote cohesion within the community. Residents, hired on a stipend basis, will manage the centers and provide caretaking services for the facilities.

Component 4. Social Marketing and Public Information Campaigns:

The aim of these activities will be to foster attitudinal change and peaceful coexistence via media and other public education campaigns. Campaigns will be used to promote commitment and collaboration among participating agencies and to stimulate community involvement in the CSJPII Program.

Component 5. Establishment of the integrated program:

This component will focus on the transition and change management planning for the integration of the CSI communities and best practices

	<p>into a single coherent program under the CSJPII Program.</p> <p><i>Among the activities to be financed are:</i></p> <ul style="list-style-type: none"> • Orientation workshops, development of internal change management plans, and external communications plans for CSI communities in order to integrate them into the CSJPII Program. This activity is essential for minimizing any disruption within the communities, and maintaining the confidence and the trust established over the years in the CSI communities. • Services to gather the information necessary to deepen, monitor, and evaluate this six month Project Specific Grant. This will include work to enhance existing practices and methodologies, research and analysis to deliver baselines for all program indicators, as well as documenting best practices in program methodologies so that these may be replicated. These activities will also enhance the sustainability of the successful interventions in key areas of the CSJPII Program including: (i) community governance; (ii) crime and violence prevention; (iii) provision of economic opportunity; and (iv) application of restorative justice approaches to conflict resolution.
<p>Expected outputs</p>	<ol style="list-style-type: none"> 1. Training provided to the leadership of 10 Community Action Committees to strengthen their capacity particularly with regard to advocating and lobbying for more effective delivery of public services to their communities. 2. Preparation of six (6) comprehensive community development and safety plans underway and profiles partially completed for two (2) communities. 3. Partnership arrangements in place with the following service providers and the CSJP: (i) The Social Development Commission (SDC); (ii) the Jamaica Training Institute (for support in training related to restorative justice methodologies); (iii) the Jamaica Constabulary Force for Community Policing; (iv) the Peace Management Initiative; and (v) the HEART/NTA for vocational training services. 4. Violence prevention services at the individual and family level delivered in 39 partner communities with emphasis on youth-at-risk. The targets for January to June 2011 are: <ol style="list-style-type: none"> a. Adolescent Life Skills - 2000 adolescents trained; b. Parenting Education - 2000 parents trained; and c. Counseling services - 100 persons received services. 5. Vocational skills training programs delivered for at-risk young persons in 20 partner communities. The targets for the period January to June 2011 are: <ol style="list-style-type: none"> a. Vocational Skills training - 800 young people trained; and

	<p>b. Job Placement - 120 young people placed.</p> <p>6. Furniture and equipment for at least 4 existing multi-purpose community centers.</p> <p>7. Sensitization campaign on the expanded CSJPII Program delivered via the Jamaica Information Service.</p> <p>8. Establishment of an institutional structure for the expanded CSJPII Program to accommodate additional partner communities and enhanced program methodologies.</p>																												
Expected Outcome	Among this program’s expected outcomes are decreased perceptions of violence in communities served and increased capacity of the MNS to manage and implement citizen security interventions in accordance with international best practices.																												
Timeline	Execution: 6 months. Disbursement: 9 months																												
Estimated Budget	<table><tr><th>CATEGORIES</th><th>DFID (US\$) thousands</th><th>TOTAL %</th><th>GoJ (in kind)</th></tr><tr><td>1. Administration</td><td>80</td><td>7</td><td>120</td></tr><tr><td>2. Direct Costs</td><td>1037</td><td>86</td><td>-</td></tr><tr><td>3. Monitoring & Evaluation</td><td>5</td><td>0.4</td><td></td></tr><tr><td>3. Contingencies</td><td>18</td><td>2</td><td>-</td></tr><tr><td>4. COFAB administrative fee</td><td>60</td><td>5</td><td>-</td></tr><tr><td>TOTAL</td><td>1200</td><td>100*</td><td>120</td></tr></table> <p>*total exceeds 100 due to rounding</p>	CATEGORIES	DFID (US\$) thousands	TOTAL %	GoJ (in kind)	1. Administration	80	7	120	2. Direct Costs	1037	86	-	3. Monitoring & Evaluation	5	0.4		3. Contingencies	18	2	-	4. COFAB administrative fee	60	5	-	TOTAL	1200	100*	120
CATEGORIES	DFID (US\$) thousands	TOTAL %	GoJ (in kind)																										
1. Administration	80	7	120																										
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4. COFAB administrative fee	60	5	-																										
TOTAL	1200	100*	120																										
Budget	Approximately US\$1,200,000 (UK£750,000)																												
Co-Financing Arrangements	<p>DFID’s contribution in the amount of £750,000 will be provided to the Bank through a Project Specific Grant (PSG) on a non-reimbursable basis. A PSG is administered by the Bank according to the “Report on COFABS, Ad-Hocs and CLFGS and a Proposal to Unify Them as Project Specific Grants (PSGS)” (Document SC-114). As contemplated in these procedures, DFID’s commitment will be established through an “Administrative Arrangement”, under the existing Cooperation Framework Arrangement between the Bank and DFID dated October 3, 2004. Under such Administrative Arrangement, the resources for this Project will be administered by the Bank and the Bank will charge an administrative fee of five percent (5%) of the contribution, which is duly identified in the budget of this Project.</p> <p>This Project will be governed by the provisions set forth in the Project Specific Grant Administrative Arrangement and by those set forth in the corresponding Technical Cooperation Agreement to be entered into between Jamaica and the Bank, as well as by all other applicable policies and procedures of the Bank.</p>																												

	<p>DFID's contribution to the Project of 750,000 pounds sterling will be converted to US dollars at the time payment is affected. Therefore, the final amount of the financing available in US dollar terms to fund activities under this Project may vary slightly from the amount estimated in the budget.</p>
Procurement	<p>The procurement of goods and services will be carried out in accordance with the IDB's "Policies for the Selection and Contracting of Consultants Financed by the IDB" (GN-2350-7) and "Policies for the Procurement of Goods and Works Financed by the IDB" (GN-2349-7), as well as with the provisions specified in the Project's Procurement Plan.</p> <p>The Procurement Plan may be found in the link below and is included as Annex I:</p> <p>http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=35475354</p>
Conditions prior to first disbursement	<p>The Executing Agency has presented to the Bank and the Bank has approved the updated CSJPII Program Operations Manual as well as the detailed budget for this Project indicating the allocation of resources across all of the activities under this Project in the following proportions: 20.3% DFID and 79.7% IDB.</p>
Advance of Funds	<p>DFID funds will be disbursed to the IDB in a single tranche. The IDB will then disburse the funds to the PEU based on the liquidity needs for the activities to be financed under this Project. The PEU will maintain a separate and specific bank account for the DFID grant funds.</p> <p>The indicative budget for this Project may be found in the link below and is included as Annex II:</p> <p>http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=35475358</p>
Monitoring & Evaluation	<p>The Policy Research Unit of the MNS will be responsible for evaluating the performance of this Project, with respect to the attainment of the objectives of the project and the targets for each of the outputs. Data for monitoring and evaluation will be routinely collected and processed from the following sources among others: NGO service providers, beneficiary focus groups and questionnaires, the Jamaica Constabulary Force, Ministry of Health (violence-related injuries), as well as the information obtained from the evaluation tools developed for specific interventions. A number of these tools are described in the Evaluation Plan included in Annex I of the approved loan proposal for the CSJPII Program attached in the link below. The Project will finance the services of an external specialist to survey the 39 partner communities and establish and/or review the baselines for the indicators needed for effective monitoring and evaluation of the program.</p> <p>The Programme Monitoring and Evaluation Arrangements document may be found in the link below:</p> <p>http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=2206829</p>

Reports	The semi-annual progress reports required under CSJPII Program will include the activities financed under this Project. (See Art. 7.03 (a) (i), Loan Contract 2272/OC-JA).
Audits	The requirement for presentation of financial statements and the scheduled audit for CSJPII Program that cover the period of implementation of this Project will include the activities financed under this Project Specific Grant. (See Art. 7.03 (a) (iii) to (v) of Loan Contract 2272/OC-JA).
Terms of Reference	<p>The terms of reference developed under CSJPII Program for the selection of service providers (project implementation; community governance and violence prevention) will be used if additional service providers are required.</p> <p>The terms of reference may be found in the link below and is included as Annex III:</p> <p>http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=35475388</p>

ANNEX A

**PROJECT-SPECIFIC GRANT
(PSG)**

THE PROJECT

**Support for the Expansion of the Citizen Security and Justice Program II
(JA-X1003)**

I. Objectives

1.01 The objectives of the Project are to:

- (a) expand the reach of Jamaica's CSJPII Program, which currently serves 28 communities, to incorporate 11 additional communities which have been supported by the United Kingdom Department for International Development (DFID) funded Community Security Initiative (CSI) Program that will end in December 2010;
- (b) increase efficiencies by delivering resources through a single harmonized national program;
- (c) ensure the adoption of comparative best practices in supporting community safety and security activities by the harmonized national program, to enable delivery of best practice across all 39 partner communities;
- (d) improve value for money through streamlining administrative procedures and capacities; and
- (e) build the evidence case for further expansion and deepening of the program to reach even more communities.

1.02 This operation is in line with the general objective of the CSJPII Program, which is to contribute to crime and violence reduction in all volatile and vulnerable partner communities, through the financing and implementation of prevention and strategic interventions to address identified individual, family and community risk factors. This operation will also contribute to the specific objectives of the CSJPII Program, which are: (i) to contribute to a reduction in the level of major crimes and interpersonal violence; and (ii) to increase the perception of safety.

II. Description

2.01 The Project will finance the following components:

2.02 **Component 1: Community Mobilization and Governance**

This component will finance activities to strengthen Community Development Committees and other community based organizations to promote representative community leadership, and will also include support in the preparation and implementation of community development and safety plans. These plans will be prepared in consultation with the community and government stakeholders and will include disaggregated data on violent crime, injuries related to violence, and other relevant findings to assist in identifying priority issues and establishing base lines.

Specific activities include:

- i. Support for the development of partnerships with the Social Development Commission and other appropriate agencies such as the Department of Cooperatives and Friendly Societies in order to strengthen the administration and guide the transition of Community Action Committees into Community Development Committees (CDC). A CDC is a more structured benevolent society which has the capacity under the law for fund raising. Community Action Officers and Assistant Community Action Officers within the Program Executing Unit will support communities in the identification and implementation of activities.
- ii. In order to improve coordination between community governance structures and the police and other Ministries and Agencies, the Ministry of National Security (MNS) is piloting a mechanism for strengthening these partnerships to improve the sustainability of community security initiatives (Crime Prevention and Community Safety Committees – CPCSC). The are intended to facilitate local government, specifically the parish council and the divisional leadership of the police, to act jointly and coordinate the partnership between critical service delivery agencies, the communities and civil society organizations. This component will support activities to fine-tune the Crime Prevention and Community Safety Committee mechanism including developing a standard approach for Community Development Councils to monitor the local delivery of basic services by state providers. Based on the results of the pilot, the mechanism will eventually be rolled out to the other communities in the CSJPII Program.

Component 2: Socio-Economic Opportunities

2.03 This component will focus on enhancing opportunities for employment and entrepreneurship through the provision of training in vocational skills, business skills, and remedial education for youth, as well as greater access to micro-finance. The CSJPII Program will retain a job placement specialist and a start-up business advisor/private sector coordinator to identify greater employment and entrepreneurial opportunities for

youth trained under the Project (identified as a best practice under the CSI). It will also draw on the services of the Jamaica Business Development Centre (JBDC), a public agency, the Small Business Association and others to provide a wide range of support services to start-up entrepreneurs. Internship and apprenticeship programs will also continue to be offered.

Component 3: Community Violence Prevention Services

- 2.04 This component will finance a finite menu of crime and violence prevention and capacity-building activities to address salient risk factors (such as weaknesses in parenting and conflict resolution skills, and inadequate infrastructure) associated with priority populations (youth and young adults at risk) and the most prevalent types of violence in partner communities.
- 2.05 Among the specific activities are:
- (a) **Implementing and strengthening mechanisms for conflict resolution** in the communities with the aim of restoring and ultimately healing hostile relationships between and within communities, as well as improving the relationship between affected communities and the security forces. This specifically includes peace building, dispute resolution and restorative justice activities. The Project Execution Unit's (PEU) Community Action Officers and Assistant Community Action Officers will also be trained in conflict mediation, dispute resolution and violence prevention methodologies.
 - (b) **Providing training in parenting skills, life and social skills for youth** (self-regulation, anger management, and decision-making).
 - (c) **Situational crime prevention by means of improvements to community infrastructure** such as sports facilities, basic schools, sanitation and solid waste disposal, street beautification, the creation of safe community spaces and, community gardens, as well as the provision of playground and sports equipment.
 - (d) **Refurbishment and/or equipping of existing multi-purpose center facilities** to house community activities and serve as hubs for community organizations. This activity will support the upgrade of existing facilities including the purchase of computers and furniture, in order to foster activities that promote cohesion within the community. Residents, hired on a stipend basis, will manage the centers and provide caretaking services for the facilities.

Component 4: Social Marketing and Public Information Campaigns

- 2.06 This component will support activities aimed at fostering attitudinal change and peaceful coexistence via media and other public education campaigns. Campaigns will be used to promote commitment and collaboration among participating agencies and to stimulate community involvement in the CSJPII Program.

Component 5: Establishment the integrated Program

- 2.07 This component will focus on the transition and change management planning required for the integration of the CSI communities and best practices into a single coherent program under the CSJPII Program.
- 2.08 Among the activities to be financed are:
- (a) Orientation workshops, development of internal change management plans, and external communications plans for CSI communities in order to integrate them into the CSJPII Program. These undertakings are essential for minimizing any disruption within the communities, and maintaining the confidence and the trust established over the years in the CSI communities.
 - (b) Services to build the evidence base for maintaining and deepening the CSJPII Program following the end of the Project. This will include work to enhance existing practices and methodologies, research and analysis to deliver base lines for all program indicators, as well as documenting best practices in program methodologies so that these may be replicated. Documentation of successful methods and practices will facilitate the replication of the services that are effective to other communities in Jamaica and their delivery by other actors. These activities will also enhance the sustainability of the successful interventions in key areas of the CSJPII Program including community governance, crime and violence prevention; provision of economic opportunity; application of restorative justice approaches to conflict resolution.
 - (c) Other actions to put in place the institutional, organization and attitudinal foundation that will be necessary for attaining the benefits of integrating the CSI into the CSJPII Program. These benefits include: (i) improving the overall reach of the CSJPII Program by increasing the number of communities targeted; (ii) ensuring the adoption of comparative best practice into a single unit that will deliver this best practice across all partner communities; (iii) increased efficiencies through this harmonized approach including enhanced monitoring and evaluation capacity; and (iv) improved value for money through streamlining administrative procedures and capacities.

III. Cost of the Project and the Co-financing Arrangement

- 3.01 The total cost of this Project – seven hundred fifty thousand British pounds sterling UK (£750,000) – is estimated to be one million two hundred thousand dollars of the United States of America (US\$1,200,000), subject to the exchange rate prevailing at the time of conversion, and in accordance with the following categories of expenditure:

CATEGORIES	DFID (US\$)	%	GoJ (in kind)
1. Administration	80	7	120
2. Direct Costs	1037	86	-
3. Monitoring & Evaluation	5	0.4	
4. Contingencies	18	2	-
5. COFAB administrative fee	60	5	-
TOTAL	1200	100*	120
*Percentage does not total 100 due to rounding			

- 3.02 **Co-financing arrangement.** In order to implement this Project, DFID will provide its contribution in the amount of £750,000 to the Bank through a Project Specific Grant (PSG). A PSG is administered by the Bank according to the “Report on COFABS, Ad-Hocs and CLFGS and a Proposal to Unify Them as Project Specific Grants (PSGS)” (Document SC-114). As contemplated in these procedures, DFID’s commitment will be established through an “Administrative Arrangement”, under the existing Cooperation Framework Arrangement between the Bank and DFID dated October 3, 2004. Under such Administrative Arrangement, the resources for this Project will be administered by the Bank and the Bank will charge an administrative fee of five percent (5%) of the contribution, which is duly identified in the budget of this Project.
- 3.03 DFID’s resources will be allocated proportionally across the activities of component 1 of the CSJPII Program, as specified in the work plan and budget for the CSJPII Program during a six month period from the effective date of the technical cooperation agreement to be entered into between the Bank and Jamaica for purposes of implementing the Project.¹ This is to ensure that DFID resources are not used to substitute for CSJPII Program. The objective of this Project is to expand the reach of the CSJPII to 11 additional communities under the general and the specific objectives of the original CSJPII loan contract: “The general objective is to contribute to crime and violence reduction in 28 volatile and vulnerable communities through the financing and implementation of prevention and strategic interventions to address identified individual, family and community risk factors. The specific objectives are: (i) to contribute to a reduction in the level of major crimes and interpersonal violence; and (ii) to increase the perception of safety. (Loan Contract 2272/OC-JA).
- 3.04 This Project will allow for additional communities to partner with the CSJPII Program and for improvements in certain of the services offered to all 39 participating communities (i.e., the addition of a job placement officer to the project implementation team, and the establishment of links to existing public sector agencies that provide business development services to start-up entrepreneurs).
- 3.05 This Project will: (i) establish the integrated program’s organizational structure; (ii) pilot the further expansion and deepening of the CSJPII; and (iii) ensure continuity of program

¹ Component II of the CSJPII Program (Institutional strengthening of the Ministry of National Security) will not be financed with DFID resources.

delivery to the 11 former CSI communities. In principle, DFID's funds will be applied in a pro-rated manner to expenditures related to activities specified in this operation regardless of whether the community is an original CSI community or CSJPII Program community.

- 3.06 DFID's contribution to the Project of UK£750,000 pounds sterling will be converted to US dollars at the time payment is made in a single tranche to the IDB. Therefore, the final amount of the financing available in US dollar terms to fund activities under this operation may vary slightly from the amount estimated in the budget.
- 3.07 Under the "Administrative Arrangement" between the IDB and DFID for this operation, the Bank will administer the resources from DFID for this operation. The IDB's procurement policies and procedures, fiduciary regulations, the provisions of the DFID-IDB Administrative Agreement, and those provisions as set forth in the technical cooperation agreement to be entered into between Jamaica and the Bank will govern the administration of the Project.

IV. Execution

- 4.01 This operation will be executed by the MNS under the CSJPII Program. The MNS has delegated responsibility for operational and financial administration of CSJPII to a Project Execution Unit. The PEU reports to the MNS Permanent Secretary. This PEU is composed of a program manager; a financial and procurement specialist responsible for the financial administration and for the acquisition of all works, goods and services; one accountant, an accounting assistant, a payroll clerk and three accounting clerks, all providing support to the financial administration of the CSJPII Program; a records manager and two assistants in charge of maintaining the CSJPII Program's records and other program documentation; and an administrative assistant, a secretary and a receptionist to provide support to the PEU. The Project will also finance the services of thematic advisers who will be consulted on an "as needed" basis for technical and/or policy advice in their areas of expertise. Six members of the current CSI personnel will be incorporated into the CSJPII Program PEU (one (1) special projects coordinator, one (1) job placement specialist, four (4) community action officers).
- 4.02 Operational oversight of this operation will be carried out under the CSJPII Program. Operational oversight is delivered through the Project Operations Committee (POC) which comprises representatives of the CSJPII Program's major stakeholders, including government ministries, agencies, international development partners, NGO's and participating communities. The POC is responsible for providing operational oversight of the activities under the CSJPII Program, facilitating coordination, collaboration and communication among participating agencies, service delivery agents and partner communities. The POC receives monthly reports prepared by the PEU and meets regularly to review the CSJPII Program's advances, identify and contribute to the resolution of operational issues and assess the continued viability of the CSJPII Program in the context of any changes in the wider socio-economic environment of the country.

The POC also reviews the Program's annual work plans. Policy decisions are referred to the Public Order Sub-Committee of Cabinet.

- 4.03 The PEU will maintain a specific bank account for managing the proceeds of the resources provided by DFID, as well as adequate financial and accounting records and internal control systems to allow for verification of transactions, identification of the sources and uses of funds; provide documentation to verify transactions and to facilitate timely preparation of financial statements and reports. Project financial and accounting records will be arranged so that the: (i) amounts received can be easily identified by source; (ii) project expenses are reported in accordance with the Chart of Accounts approved by the Bank and the program budget agreed upon with the financing entities; and (iii) necessary details are included to identify goods acquired and services contracted, as well as their use.
- 4.04 The PEU will be responsible for: (i) preparing annual operating plans, to be reviewed and approved by the POC; (ii) ensuring the achievement of outcomes through the monitoring of indicators with MNS support; (iii) preparing and submitting disbursement requests to the IDB and the corresponding justification of expenses; (iv) preparing and submitting to the Bank financial statements regarding Project expenses as well as implementation progress reports; and (v) maintaining an adequate disbursement support documentation filing system.
- 4.05 **Procurement.** The procurement of works, goods and services (different from consulting services) and the contracting of consulting services will be carried out by the Executing Agency in accordance with Bank policies and procedures as set forth in documents GN-2349-7 (Policies for the Procurement of Goods and Works Financed by IDB) and GN-2350-7 (Policies for the Selection and Contracting of Consultants Financed by the IDB), respectively, as well as with the provisions specified in the project's Procurement Plan approved by the IDB.
- 4.06 In accordance with paragraphs 1.6 and 1.11 of the IDB's procurement policies referenced in the preceding paragraph, project resources will only be used for the financing of goods, works and consulting services contracted with and rendered by individuals or firms from member countries of the Bank.
- 4.07 **Monitoring and Evaluation.** The Policy Research Unit (PRU) of the MNS will be responsible for evaluating the performance of this operation, according to the Evaluation Plan included in Annex I of the approved Loan Proposal (PR-3506) for the CSJPII program (Loan No. 2272/OC-JA). The PRU will be supported with external experts where necessary. Data for monitoring and evaluation will be routinely collected and processed from the following sources among others: Jamaica Constabulary Force, Ministry of Health (violence-related injuries), Victimization Survey data disaggregated at the community level, as well as the information obtained from the evaluation tools developed for specific interventions. The Project will finance the services of an external specialist to survey the 39 partner communities and establish and/or review the baselines for the indicators needed for effective monitoring and evaluation of the program.

- 4.08 Supervision. DFID Caribbean Governance and Security Adviser will retain quality control oversight of the project to ensure that, where appropriate, DFID policies are followed and that objectives are being met. IDB supervision of this operation will take place under the supervision plan and activities for CSJPII Program.

JA-X1003

Support for the Expansion of the Citizen Security and
Justice Programme II

Procurement Plan
for
January to June 2011

November 24, 2010

PROJECT PROCUREMENT PLAN

General information

Country: Jamaica

Borrower: Government of Jamaica

Executing Agency: Ministry of National Security (MNS)

Programme name: Support for the Expansion of the Citizen Security and Justice Programme II

Project number: JA-X1003

Brief description of the Project's objectives and components: The objective of this Project is to expand the reach of the Citizen Security and Justice Program II (CSJPPII) currently financed under an IDB loan (2272/OC-JA) to 11 additional communities under the general and the specific objectives of the original CSJPPII loan contract: "The general objective is to contribute to crime and violence reduction in 28 volatile and vulnerable communities through the financing and implementation of prevention and strategic interventions to address identified individual, family and community risk factors. The specific objectives are: (i) to contribute to a reduction in the level of major crimes and interpersonal violence; and (ii) to increase the perception of safety. (Loan Contract 2272/OC-JA). As a secondary objective, this Project Specific Grant aims to strengthen the capacity of the MNS to oversee and execute citizen security programs.

This Project will allow for additional communities to partner with the CSJPPII Program and for improvements in certain of the services offered to all 39 participating communities (i.e., the addition of a job placement officer to the project implementation team, and the establishment of links to existing public sector agencies that provide business development services to start-up entrepreneurs). This Project will: (i) establish the integrated program's organizational structure; (ii) pilot the further expansion and deepening of the CSJPPII; and (iii) ensure continuity of program delivery to the 11 former CSI communities.

Anticipated date of Project approval by the IDB: December 20, 2010

Estimated date of the final disbursement: September 2011.

A. Introduction

Procurement for the proposed Project will be carried out in accordance with the *Policies for the Procurement of Works and Goods Financed by the Inter-American Development Bank* (GN-2349-7), of August 2006; and the *Policies for the Selection and Contracting of Consultants Financed by the Inter-American Development Bank* (GN-2350-7), of August 2006, and with the provisions established in the loan contract and this Procurement Plan.

1. National Competitive Bid:

The Government of Jamaica has agreed with the Bank upon the standard bidding document(s) that shall be used in the National Competitive Bidding procedures for the procurement of goods and works financed by the Bank.

B. Procurement Plan

The procurement plan for the Project Specific Grant to Support Expansion of the Citizen Security and Justice Programme II covering January 2011 to June 2011 has been agreed upon by the Bank and the Ministry of National Security, the executing agency. The Plan, which is summarized in Table 1, indicates the procedure to be used for the procurement of goods, the contracting of works or services, and the method of selecting consultants, for each contract or group of contracts. It also indicates cases requiring prequalification; the estimated cost of each contract or group of contracts; the requirement for prior or post review by the Bank; and estimated dates for the publication of specific procurement notices and completion of the contracts included in this project.

The Procurement Plan will be updated whenever necessary or as required by the Bank.

The Procurement Plan is available on the Executing Agency's website: www.mns.gov.jm. The procurement documents can also be found on the Bank's website: [Project Procurement Information](#).

C. Programme Procurement

The following is a general description of the procurement planned for the proposed Project.

Works procurement: The works to be contracted include the following: construction of new Community Multi-Service Centers and rehabilitation of existing community Centers; refurbishment of facilities to house Community Justice Tribunals; and rehabilitation of recreational facilities in participating communities.

Additional Procurement Requirements: The Government of Jamaica, through the Executing Agency, shall carry out the procurement of works and goods in accordance with the general plans, technical, social and environmental specifications, budgets and other documents required for the acquisition or the construction, and, as the case may be, the specific guidelines and other documents necessary for the call for prequalification or bids; and in the case of works, shall submit to the Bank evidence that it has, with respect to the real property where the works will be constructed, the right of legal possession, easements or other rights necessary to initiate the construction, as well as the riparian rights required for the respective works.

Goods procurement: The goods to be procured for this Project include the following: equipment including IT to strengthen the Ministry of National Security's monitoring and evaluation capacity and to outfit the new Community Justice Tribunals and some multipurpose community centres.

Procurement of non-consulting services: include media services for public campaigns and social marketing.

Procurement of consulting services: Consulting services for the project include: implementation of vocational skills training programmes for at-risk youth; delivery of a menu of violence prevention services to residents of high risk communities in the Kingston Metropolitan Region, South Central parish of Clarendon, North eastern parishes of St. Mary and Portland and, Westmoreland and St. James in the West. Consulting services are also contemplated for strengthening the monitoring and evaluation capacity of the Ministry of National Security and various marketing/publicity campaigns related to programme activities and services.

The Programme will also finance the delivery of violence prevention services and vocational training programmes in the participating communities.

Operating expenses: The following operating expenses will be financed by this Project Specific Grant: The Programme Executing Unit (PEU); the costs of evaluation and external auditing of the project.

Project operating expenses to be financed by the Bank may be contracted using the executing agency's procedures that have been previously reviewed by the Bank and classified as satisfactory.

Others: The Project will finance modest stipends for community residents selected to manage the multi-service centers and caretakers for these facilities.

D. Bank review of procurement decisions

Goods, Works & General Services: Unless the Bank agrees otherwise in writing, each contract for works and goods shall be subject to the Bank's prior review, in accordance with the procedures set forth in paragraphs 2 and 3 of Appendix 1 to the Procurement Policies.

Consulting Services: Unless the Bank agrees otherwise in writing, each contract for the acquisition of consulting services will be subject to the Bank's prior review in accordance with the procedures set forth in paragraphs 2 and 3 of Appendix 1 of the Consultant Policies.

Any contracts not under prior review will be subject to ex-post review by the Bank, in accordance with the aforementioned Appendix 1 of the Policies.

E. Domestic preference

Bids offering goods originating in the beneficiary's country will receive a 15% price preference in contracts requiring international competitive bidding, as established in Appendix 2 of the procurement policies.

Period included in this Procurement Plan: From: (January 2011 to June 2011)

Ref. No.	Description and type of procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex-ante or ex-post)	Source of financing and percentage		Pre-qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Completion of contract		
	<u>GOODS</u> <u>Component I:</u> <u>Community Action</u> Furniture and Equipment for Existing Centres	40,500	PC	Ex-Post	79.7	20.3	No	N/A	June 2011	Pending	Various contracts for computers and related equipment and office furniture for 4 Centres
	Furniture and Equipment for New Centre	116,000	PC	Ex Post	79.7	20.3	No	Jan 2011	April 2011	Pending	Furniture for 1 Centre (Russia)
	Goods for the Delivery of vocational skills training programmes	180,600	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Various contracts for refreshment, uniforms, training materials, etc
	Goods for the Delivery of pre-vocational skills training programmes	55,000	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Various contracts for refreshment, uniforms, training materials

	Goods for the Delivery of violence prevention services	45,000.00	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Various contracts for refreshment, training material, transportation services etc for services not delivered by NGOs
	Goods for the Capacity Building training for CACs	44,000.00	PC	Ex Post	79.7	20.3	No	N/A	June 2011	Pending	Various contracts for training material, refreshment, transportation services, etc
	Goods for “Goals 4 Life” Football programme	30,000	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Includes footballs and other training materials
	Equipment & Furnishings for the Restorative & Community Justice Centres	35,000	PC	Ex-Post	79.7	20.3	No	N/A	June 2011	Pending	Furnishings and IT related equipment for up to 4 Restorative & Community Justice Centres.

	RJ Stakeholder Sensitization Workshops	\$70,000	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Venue, hospitality/ refreshments, stationery, materials, printing, stipends for Presenters, etc.
	RJ Mentoring Workshops for Facilitators	\$12,000	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Venue, hospitality/ refreshments, stationery, materials, printing, stipends for Presenters, etc.
	Supervised Practicum for RJ Facilitators	\$12,000	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Venue, hospitality/ refreshments, stationery, materials, printing, stipends for Presenters, etc.
	RJ Case Management System Developed, Deployed & Monitored	\$50,000	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Venue, hospitality/ refreshments, stationery, materials, printing, stipends for Presenters, etc.

	RJ Protocol Framework Developed & Stakeholders Trained	\$90,000	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Venue, accommodation, hospitality, stationery, materials, printing, stipends for Presenters, etc.
	Restorative Justice Week	\$10,000	PC	Ex-Post	79.7	20.3	No	N/A	Feb. 2011	Pending	Venue, refreshments, hospitality, stationery, materials, printing, etc.
	Promotional shirts	1,380	PC	Ex-Post	79.7	20.3	No	N/A	Feb 2011	Pending	Quotations will be solicited from relevant companies.

Ref. No.	Description and type Of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex-ante or ex-post)	Source of financing and percentage		Pre-qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Completion of contract		
	<u>CIVIL WORKS</u> <u>Component I:</u> <u>Community Action</u> Construction of new Community Multi-Purpose Centres	1,050,000	NCB	Ex-Ante	79.7	20.3	No	Jan . 2011	Sept 2012	Pending	Three separate contracts for the construction of 3 new centres; each contract approx. US\$345,000

	Renovation of existing community multi-purpose centres	540,000.00	NCB	Ex Ante	79.7	20.3	No	Jan 2011	Sept 2012	Pending	Four separate contracts for the renovation of 4 centres; each centre approx. US\$135,000
	Minor repairs to existing community multi-purpose centres	75,145	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Separate contracts for minor repairs to 9 centres
	Implementation of Rapid Impact Projects	90,000	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	4 projects
	Implementation of Rapid Impact Projects	60,000	Community Contracting	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	2 projects
	Small infrastructure projects	75,318.00	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	2 projects
	Small infrastructure projects	60,000.00	Community Contracting	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	1 project

	Refurbishing of facilities for the Restorative & Community Justice Centres	160,000.00	PC	Ex-Post	79.7	20.3		N/A	June 2011	Pending	Contracts with different contractors to refurbish RCJ Centres in 4 Pilot Communities – Tower Hill, Spanish Town, May Pen, Granville
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Ref. No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex-ante or ex-post)	Source of financing and percentage		Pre-qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Completion of contract		
	NON-CONSULTING SERVICES: Component 1: Community Action Management of Community-Based Multi-Purpose Centers: New Managers and Caretakers	24,000	Competitive community contracting	Ex Post	79.7	20.3	N/A	N/A	Dec 2011	Pending	Stipends for community residents recruited to manage and maintain the centers ; 3 managers and 5 caretakers. Paid through CAC support

	Technical Management services for infrastructure projects	26,000	DC	Ex Ante	79.7	20.3	N/A	N/A	Dec 2011	Pending	MOU with JSIF to provide services related to competitive procurement of consulting services for design drawings and for contractors and supervision of RIPs
	Capacity building training for Community Action Committees	6,000	DC	Ex Ante	79.7	20.3	No	N/A	June 2011	Pending	MOU between the MNS and the Department of Cooperatives and Friendly Societies, to train Community Action Committees
	Development of Community Safety and Development Plans	230,000	DC	Ex Ante	79.7	20.3	No	N/A	Dec 2011	Pending	MOU with SDC to develop plans and community profiles
	Delivery of violence prevention services	100,000	DC	Ex Ante	79.7	20.3	No	N/A	March 2012	Pending	MOU with PMI (an agency of the Ministry of National Security) to provide gang intervention services

	Delivery of violence prevention services	70,000.00	DC	Ex Ante	79.7	20.3	No	N/A	March 2012	Pending	MOU with Flanker Peace centre to deliver services to community
	Supply of venues for vocational skills training	60,000	PC	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	Various contracts to provide venues for delivery of violence prevention services, etc
	Supply of venues for vocational skills training	40,000	DC	Ex Ante	79.7	20.3	No	N/A	Dec 2012	Pending	Various contracts with community organizations to supply venues for community-based training, etc
	Training Programme Developed & Delivered for RJ Facilitators through JTI	50,000	DC	Ex Ante	79.7	20.3	No	N/A	Dec 2011	Pending	Develop training pr in communication, conflict resolution, record keeping, etc. for restorative justice personnel
	Sensitization sessions, CSJP communities	1046	PC	Ex-Post	79.7	20.3	No	NA	June 2011	Pending	Quotations will be solicited to provide refreshments and materials
	Weekly flagship 'Men with a Message' radio programme	20 930	PC	E Post	79.7	20.3		NA	August 2011	Pending	

	<u>CONSULTING SERVICES</u> Component 1: Community Action Delivery of vocational skills training for at-risk young persons	800,000	NCB	Ex Ante	79.7	20.3	No	March 2011	March 2012	Pending	
	Delivery of vocational skills training for at-risk young persons	500,000	NICQ	Ex Post	79.7	20.3	No	Jan 2011	Dec 2011	Pending	Various small contracts for individual consultants
	Delivery of vocational skills training for at-risk young persons	410,000	DC	Ex post	79.7	20.3	No	Feb 2011	Dec 2011	Pending	Various contracts to schools, specialized institutions for training/assessment services and other special cases
	Delivery of violence prevention services to residents of participating communities	760,000	NCB	Ex-Ante	79.7	20.3	No	Nov 2010	Sep 2013	Pending	NGOs and consulting teams; EOI invited Nov 2010; contracts expected to be awarded April 2011
	Delivery of violence prevention services to residents participating communities	144,682	NICQ	Ex Post	79.7	20.3	No	Jan 2011	Dec 2011	Pending	Various small contracts for individual consultants

	Delivery of violence prevention services to residents participating communities	100,000	DC	Ex Ante	79.7	20.3	No	Jan 2011	Dec 2011	Pending	Various contracts involving Special cases/ specialized institutions
	Delivery of training services under Goals 4 Life programme	23,000	NICQ	Ex Post	79.7	20.3	No	N/A	Dec 2011	Pending	
	Delivery of business development services	230,000	NCB	Ex Ante	79.7	20.3	No	April 2011	March 2012	Pending	Business incubation
	Business Development consultant	65,000	NCB	Ex Ante	79.7	20.3	No	Jan 2011	March 2012	Pending	
	One Job Placement Officer	30,000.00 (per annum)	DC	Ex Post	79.7	20.3	No	N/A		Pending	
	Special Projects Coordinator	65,000 (per annum)	DC	Ex Ante	79.7	20.3	No	N/A		Pending	
	One Clinical Psychologist	50,000.00	NICQ	Ex Post	79.7	20.3	No	N/A	June 2011	Pending	To provide services to KMA and Western Region
	Training of Community Action Officers	25,000.00	DC	Ex Ante	79.7	20.3	No	N/A	Dec 2012	Pending	Engagement of training institution/Individuals
	11 New Assistant Community Action Officers	8,300 (per person/per annum)	Competitive Community Contracting	Ex Post	79.7	20.3	No	N/A	March 2013	Pending	
	1 New Community Action Officer	43,000 (per annum)	NCB	Ex Ante	79.7	20.3	No	N/A	Dec 2013	Pending	

	2 New Community Action Officers	43,000 (per annum per person)	NICQ	Ex Ante	79.7	20.3	No	N/A	Dec 2013	Pending	
	2 New Community Action Coordinators	59,000 (per person per annum)	DC	Ex Ante	79.7	20.3	No	N/A	Dec 2013	Pending	
	2 New Social Workers	43,000 (per annum per person)	NICQ	Ex Post	79.7	20.3	No	N/A	Dec 2013	Pending	
	Research and Evaluation Manager	43,000 (per annum)	NCB	Ex Ante	79.7	20.3	No	Oct 2010	Dec 2013	Pending	Contract expected to be awarded in Jan 2011
	Statistician	40,000 (per annum)	NCB	Ex Ante	79.7	20.3	No	Oct 2010	Dec 2013	Pending	Contract expected to be awarded in Jan 2011
	Development of an Infrastructure Modernization Plan	5,000	NICQ	Ex Post	79.7	20.3	No	N/A	March 2011	Pending	1 contract of consultant to do space audit & develop modernization plan of 4 RCJ Centres
	RJ Protocol Framework Developed & Stakeholders Trained	10,000	NICQ	Ex Post	79.7	20.3	No	N/A	Nov. 2011	Pending	Engage consultant to deliver protocol training to specific stakeholders incl. judiciary

	Development & Drafting RJ Legal Reform	5,000.00	NICQ	Ex Post	79.7	20.3	No	N/A	Sept. 2011	Pending	Contract consultant to aid Legal Reform Unit at MOJ
	Design and implementation of a marketing strategy/ media campaign to disseminate the benefits of restorative justice processes & familiarize general public	100,000.00	DC	Ex Ante	79.7	20.3	No	N/A	Dec. 2011	Pending	Contract JIS on a continuation of services basis to complete media campaign commenced under different funding
	National Technical Adviser – Restorative Justice	60,000.00	DC	Ex Ante	79.7	20.3	No	N/A	Dec. 2011	Pending	Continuation of services. To provide expertise in Restorative Justice implementation & build capacity of MOJ.

Ref · No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex- ante or ex-post)	Source of financing and percentage		Pre- qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Comple- tion of contract		
	Sensitization campaign – new merged CSJP/CSI entity	46 511	DC	Ex Ante	79.7	20.3		NA	June 30, 2011	Pending	Government agency JIS will be directly contracted to produce and distribute public education materials and sessions using their media and community distribution networks.
	Social media enhancement	1136	PC	Ex Post	79.7	20.3		NA	March 2011	Pending	To produce a Yout Tube channel and undertake enhancements to and marketing fro CSJP's various Facebook and online pages

Ref · No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex- ante or ex-post)	Source of financing and percentage		Pre- qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Comple- tion of contract		
	Goals 4 Life social marketing and mobilization campaign for at risk males	17 411	PC	Ex-post	79.7	20.3	No	N/A	July 2011	Pending	Small contracts related to, media placements, sensitization sessions, adverts, football prizes, etc. Balance to be resourced through private and public sector partnerships
	Freelance writing team – CSJP News system	5023	NICQ	Ex Post	79.7	20.3	No	N/A	March 2011	In process and to be renewed	Three freelancers will be contracted – 2 have been contracted for KMA; one is to be contracted for Mobay in KMA and 1 in Montego Bay

Ref No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex- ante or ex-post)	Source of financing and percentage		Pre- qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Comple- tion of contract		
	Men with a Message promotions and mobilization	5813	PC	Ex post	79.7	20.3	No		Dec 2011	Pending	Advertising and promotional material for Men with a Message, and ad hoc out of town transportation costs when Ministry vehicle becomes unavailable
	Community broadcasters project	6818	DC	Ex Ante	79.7	20.3	No		June 2011	Pending	To be awarded to ROOTS on the basis of their extensive reach in KMA communities and their links with other community radio stations

Ref No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex- ante or ex-post)	Source of financing and percentage		Pre- qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Comple- tion of contract		
	Street theatre and radio drama series on the Citizens Charter of the Police Force	51 250	DC	Ex Ante	79.7	20.3	No		June 2011	Pending	To be awarded to the Community Safety and Security Branch of the Police Force with sub contracts to dramatic theatre ensemble and community radio stations
	Permanent web pages – TTS	568	DC	Ex Ante	79.7	20.3	No		Feb 2011	Pending	Consultant will be asked to create specific web pages to be linked to CSJP news letter
	IMIS public education campaign	54 545	NCB	Ex Post	79.7	20.3	No		April 2011	In process	Contract was awarded to CSL in January 2010. Deliverables related to external campaign become due in early 2011

Ref · No.	Description and type of the procurement contract	Estimated Contract Cost (US\$)	Procurement Method	Review (ex- ante or ex-post)	Source of financing and percentage		Pre- qualification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
					IDB %	DFID %		Publication of specific procurement notice	Comple- tion of contract		
	Promotional support to CSJP related activities	2500	PC	Ex-Post	79.7	20.3	No	N/A	Dec 2011	Pending	Small contracts related to, videography and photography and one time collateral material support not exceeding US\$600 each
	Sponsorships	1500	DC	Ex Ante	79.7	20.3	No	NA	Dec 2011	Pending	Sponsorships of activities in support of CSJP partnerships

Support for the Expansion of CSJPII - Project Specific Grant - Indicative Budget JA-X1003

January to June 2011

CSJPII Jan-June 2011	COMPONENTS & ACTIVITIES	TOTAL EXPENDITURE US\$	DFID	IDB	GoJ
COMPONENT 1: COMMUNITY MOBILIZATION & GOVERNANCE			20.3% of total	79.7% of total	
Community Profiles and Safety and Development Plans					
Preparation of Community Safety and Development Plans		60,000	12,180	47,820	
Capacity Training for CACs		64,000	12,992	51,008	
Capacity Training for CACs		6,000	1,218	4,782	
Administrative Support to CACs		15,000	3,045	11,955	
Sub-Total Component 1		145,000	29,435	115,565	
COMPONENT 2: SOCIO-ECONOMIC OPPORTUNITIES					
Vocational Skills Training					
Delivery of VST through schools and non-profit organizations		200,000	40,600	159,400	
Implementation of vocational skills training programmes for at risk young persons		266,000	53,998	212,002	
Implementation of vocational skills training programmes for at risk young persons		250,000	50,750	199,250	
Procurement of goods/services for delivery of vocational skills training (venue, training material etc)		115,600	23,467	92,133	
Delivery of Pre-vocational reading programme-Individual Instructors		35,000	7,105	27,895	
Delivery of Pre-vocational reading programme-Institutions		50,000	10,150	39,850	

Provision of tuition support for vocational skills training	340,000	69,020	270,980	
Procurement of goods for Delivery of Pre-vocational reading programme (venue, training material etc)	40,000	8,120	31,880	
Job Placement				
Job Placement Coordinator	9,666	1,962	7,704	
Business Development				
Business Development Consultant	21,839	4,433	17,406	
Procurement of training services for Business Development	28,900	5,867	23,033	
Procurement of Business Development Services - Incubator	232,000	47,096	184,904	
Implementation of Employment Internship Programme	173,400	35,200	138,200	
Sub-Total Component 2	1,762,405	357,768	1,404,637	
COMPONENT 3: VIOLENCE PREVENTION SERVICES				
NGO Services				
Delivery-Violence Prevention Services Tender 1	303,000	61,509	241,491	
Flanker-service delivery	53,200	10,800	42,400	
Delivery-Violence Prevention Services Tender 2	285,000	57,855	227,145	
Delivery of Violence Prevention Services by Individual Consultants	55,000	11,165	43,835	
Procurement of goods for delivery of violence prevention services (training material, venue etc)	27,000	5,481	21,519	
Contracting of PMI to deliver violence interruption services	34,700	7,044	27,656	
Sub-total NGO Services for Violence Prevention	757,900	153,854	604,046	
Psychological Serives				

Psychological Counseling & Therapy	54,000	10,962	43,038	
Situational Crime Prevention				
Implementation of Situational Crime Prevention Projects	90,000	18,270	71,730	
Implementation of Situational Crime Prevention Projects	110,000	22,330	87,670	
Sub-total Situational Crime Prevention	200,000	40,600	159,400	
Goals for Life				
Implementation of Goals For Life Programme	23,100	4,689	18,411	
Provision of incentives for Goals for Life	11,600	2,355	9,245	
Procurement of goods and material for Goals for Life Programme	17,500	3,553	13,948	
Sub-total Goals for Life	52,200	10,597	41,603	
Rapid Impact Projects				
Implementation of Rapid Impact Projets	30,520	6,196	24,325	
Implementation of Rapid Impact Projets	19,400	3,938	15,462	
Small Infrastructure Projects				
Implementation of small projects	28,000	5,684	22,316	
Implementation of small projects	20,000	4,060	15,940	
COMMUNITY MULTI -PURPOSE CENTRES				
Renovation and Expansion of 4 Centres	300,000	60,900	239,100	
Construction of 2 New Centres	75,000	15,225	59,775	
Repairs and Maintenance to 9 existing centres	75,145	15,254	59,890	
Furniture and Equipment to existing centres	40,500	8,222	32,279	
Furniture and Equipment to new centre (Source)	100,000	20,300	79,700	
Provide Centre Mgmt Support to existing centres	12,700	2,578	10,122	

Provide Centre Management Support to existing centres	27,750	5,633	22,117	
Community Multi-Purpose Centre Sub-Total	631,095	128,112	502,982	
RESTORATIVE JUSTICE				
Equipment & Furnishings for the Restorative & Community Justice Centres	35,000	7,105	27,895	
RJ Stakeholder Sensitization Workshops	35,000	7,105	27,895	
RJ Mentoring Workshops for Facilitators	6,000	1,218	4,782	
Supervised Practicum for RJ Facilitators	6,000	1,218	4,782	
RJ Case Management System Developed, Deployed & Monitored	10,000	2,030	7,970	
Training Facilitators in Case Mgmt system	30,000	6,090	23,910	
RJ Protocol Framework Developed & Stakeholders Trained	10,000	2,030	7,970	
Restorative Justice Week	10,000	2,030	7,970	
Refurbishing of facilities for the Restorative & Community Justice Centres	155,000	31,465	123,535	
Training Programme Developed by JTI	20,000	4,060	15,940	
Development of an Infrastructure Modernization Plan	5,000	1,015	3,985	
Design and implementation of a marketing strategy/ media campaign to disseminate the benefits of restorative justice processes & familiarize general public	100,000	20,300	79,700	
4 Field Officers	50,000	10,150	39,850	
Restorative Justice: Training Coordinator	12,500	2,538	9,963	
National Technical Adviser – Restorative Justice	30,000	6,090	23,910	
Administrative Assistance for Restorative Justice	6,000	1,218	4,782	
Restorative Justice Sub-Total US\$	520,500	105,662	414,839	
Sub-Total Component 3	2,313,615	469,664	1,843,951	

COMPONENT 4: Social Marketing & Public Information				
Community Sensitization	2,000	406	1,594	
Produce, distribute promotional material on CSJP services and toll free line	30,000	6,090	23,910	
CSJP Freelance team	3,300	670	2,630	
CSJP in 5 weekly radio series	0	0	0	
Sensitization campaign – new merged CSJP/CSI entity	40,000	8,120	31,880	
Goals 4 Life/For Kicks social mobilization and marketing programme	17,000	3,451	13,549	
Real Man Things radio programme with focus on reformed gang members	4,261	865	3,396	
Weekly flagship ‘Men with a Message’ radio programme	15,250	3,096	12,154	
Men with a Message stipend support	6,280	1,275	5,005	
‘Men with a Message’ mobilization, promotion, expansion,	17,045	3,460	13,585	
Street Theatre – Police Citizen relations Citizens Charter	25,000	5,075	19,925	
Permanent web pages in support of TTS	568	115	453	
External, national multi media campaign in support of TTS	54,545	11,073	43,472	
Social Mktg Support Services-Photography/Videography	2,500	508	1,993	
Promotional Support to various CSJP related activities	1,500	305	1,196	
Personnel Cost - existing	45,021	9,139	35,882	
Hire Communications Officer	11,690	2,373	9,317	
Sub-Total Component 4	275,960	56,020	219,940	

Component 5. Establishment of the integrated program				
Existing Personnel	450,000	91,350	358,650	
Special Projects Coordinator	21,839	4,433	17,406	
11 New Assistant Community Action Officers	30,420	6,175	24,245	
1 New Community Action Officer	14,499	2,943	11,556	
2 New Community Action Officers	28,999	5,887	23,112	
2 New Community Action Coordinators	39,923	8,104	31,819	
2 New Social Workers	28,999	5,887	23,112	
Sub-total Component 5	614,679	124,780	489,900	
PROGRAMME MANAGEMENT				
Personnel - existing	221,412	44,947	176,465	
Human Resources Coordinator	13,375	2,715	10,660	
Compliance Coordinator	24,803	5,035	19,768	
Driver - new	3,884	788	3,096	
Accounts Payable Clerk - new	3,523	715	2,808	
Secretary/Receptionist - MoBay-new	5,158	1,047	4,111	
Stationery and Office Supplies	45,225	9,181	36,044	
Office Equipment	9,659	1,961	7,698	
Miscellaneous Services	55,000	11,165	43,835	
Sub-Total Programme Management	382,039	77,554	304,485	
Administration (in-kind contributions)				120,000
Audit and Monitoring				
Research and Evaluation Manager	13,333	2,707	10,626	

Statistician	13,333	2,707	10,626	
Audit	10,000	2,030	7,970	
Sub-total Audit and Monitoring	36,666	7,443	29,223	
Contingencies	90,000	18,270	71,730	
COFAB Administrative Fee		60,000		
Total CSJPII (DFID & IDB)	5,620,364	1,200,934	4,479,430	
Total CSJPII (DFID, IDB & GOJ)	5,740,364			

THE OPERATION

Support for the Expansion of the Citizen Security and Justice Program II

(Inception Phase)

JA-X1003

I. Objectives

1.1 The objectives of this operation are to:

- (a) Expand the reach of Jamaica's CSJPPII program, which currently serves 28 communities, to incorporate 11 additional communities which have been supported by the DFID-funded Community Security Initiative Program that will end in December 2010.
- (b) Increase efficiencies by delivering resources through a single harmonized national program.
- (c) Ensure the adoption of comparative best practices in supporting community safety and security activities by the harmonized national program, to enable delivery of best practice across all 39 partner communities.
- (d) Improve value for money through streamlining administrative procedures and capacities.
- (e) Build the evidence case for further expansion and deepening of the program to reach even more communities.

1.2 This operation is in line with the general objective of the CSJPPII, which is to contribute to crime and violence reduction in all volatile and vulnerable partner communities through the financing and implementation of prevention and strategic interventions to address identified individual, family and community risk factors. This operation will also contribute to the specific objectives of CSJPPII which are: (i) to contribute to a reduction in the level of major crimes and interpersonal violence; and (ii) to increase the perception of safety.

II. Description

2.1 In order to achieve the objectives mentioned above, the Programme will finance the following components:

Component 1 Community Mobilization and Governance

- 2.2 This component will finance activities to strengthen Community Development Committees and other community based organizations to promote representative community leadership, and will also include support in the preparation and implementation of community development and safety plans. These plans will be prepared in consultation with the community and government stakeholders and will include disaggregated data on violent crime, injuries related to violence and other relevant findings to assist in identifying priority issues and establishing base lines.

Specific activities include:

- (a) Support for the development of partnerships with the Social Development Commission (SDC) and other appropriate agencies such as the Department of Cooperatives and Friendly Societies (DCFS) in order to strengthen the administration and guide the transition of Community Action Committees into Community Development Committees (CDC). A CDC is a more structured benevolent society which has the capacity under the law for fund raising. Community Action Officers and Assistant Community Action Officers within the Program Executing Unit will support communities in the identification and implementation of activities.
- (b) In order to improve coordination between community governance structures and the police and other Ministries and Agencies, the Ministry of National Security (MNS) is piloting a mechanism for strengthening these partnerships to improve the sustainability of community security initiatives (Crime Prevention and Community Safety Committees). The CPCSCs are intended to facilitate local government, specifically the parish council and the divisional leadership of the police, to act jointly and coordinate the partnership between critical service delivery agencies, the communities and civil society organizations. This component will support activities to fine-tune the Crime Prevention and Community Safety Committee mechanism including developing a standard approach for Community Development Councils to monitor the local delivery of basic services by state providers. Based on the results of the pilot, the mechanism will eventually be rolled out to the other communities in the CSJPII (although not during this operation).

Component 2. Socio-Economic Opportunities

- 2.3 Component 2 will focus on enhancing opportunities for employment and entrepreneurship through the provision of training in vocational skills, business skills, and remedial education for youth, as well as greater access to micro-finance. The expanded CSJPII will retain a job placement specialist and a start-up business advisor/private sector coordinator to identify greater employment and entrepreneurial opportunities for youth trained under the Program (identified as a best practice under the CSI). It will also draw on the services of the Jamaica Business Development Centre (JBDC), a public agency, the Small Business Association and others to provide a wide

range of support services to start-up entrepreneurs. Internship and apprenticeship programs will also continue to be offered.

Component 3. Community Violence Prevention Services

- 2.4 Component 3 will finance a finite menu of crime and violence prevention and capacity-building activities to address salient risk factors (such as weaknesses in parenting and conflict resolution skills, and inadequate infrastructure) associated with priority populations (youth and young adults at risk) and the most prevalent types of violence in partner communities.
- 2.5 Among the specific activities are:
- (a) **Implementing and strengthening mechanisms for conflict resolution** in the communities with the aim of restoring and ultimately healing hostile relationships between and within communities, as well as improving the relationship between affected communities and the security forces. This specifically includes peace building, dispute resolution and restorative justice activities. The PEU's Community Action Officers and Assistant Community Action Officers will also be trained in conflict mediation, dispute resolution and violence prevention methodologies.
 - (b) **Providing training in parenting skills, life and social skills for youth** (self-regulation, anger management, and decision-making).
 - (c) **Situational crime prevention by means of improvements to community infrastructure** such as sports facilities, basic schools, sanitation and solid waste disposal, street beautification, the creation of safe community spaces and, community gardens, as well as the provision of playground and sports equipment.
 - (d) **Refurbishment and/or equipping of existing multi-purpose center facilities** to house community activities and serve as hubs for community organizations. This activity will support the upgrade of existing facilities including the purchase of computers and furniture, in order to foster activities that promote cohesion within the community. Residents, hired on a stipend basis, will manage the centers and provide caretaking services for the facilities.

Component 4. Social Marketing and Public Information Campaigns

- 2.6 This component will support activities aimed at fostering attitudinal change and peaceful coexistence via media and other public education campaigns. Campaigns will be used to promote commitment and collaboration among participating agencies and to stimulate community involvement in the Program.

Component 5. Establishment the integrated Program

- 2.7 This component will focus on the transition and change management planning required for the integration of the CSI communities and best practices into a single coherent program under the CSJP II.
- 2.8 Among the activities to be financed are:
- (a) Orientation workshops, development of internal change management plans, and external communications plans for CSI communities in order to integrate them into the CSJP II. These undertakings are essential for minimizing any disruption within the communities, and maintaining the confidence and the trust established over the years in the CSI communities.
 - (b) Services to build the evidence base for maintaining and deepening the expanded CSJP II following this 6-month inception phase. This will include work to enhance existing practices and methodologies, research and analysis to deliver base lines for all program indicators, as well as documenting best practices in program methodologies so that these may be replicated. Documentation of successful methods and practices will facilitate the replication of the services that are effective to other communities in Jamaica and their delivery by other actors. These activities will also enhance the sustainability of the successful interventions in key areas of the program including community governance, crime and violence prevention; provision of economic opportunity; application of restorative justice approaches to conflict resolution.
 - (c) Other actions to put in place the institutional, organization and attitudinal foundation that will be necessary for attaining the benefits of integrating the CSI into the CSJP II. These benefits include (i) improving the overall reach of the program by increasing the number of communities targeted; (ii) ensuring the adoption of comparative best practice into a single unit that will deliver this best practice across all partner communities; (iii) increased efficiencies through this harmonized approach including enhanced monitoring and evaluation capacity; and (iv) improved value for money through streamlining administrative procedures and capacities.

III. Total Cost of the Operation and the Co-financing Arrangements

- 3.1 The estimated cost of this operation is the equivalent of one million two hundred thousand dollars (US\$1,200,000), in accordance with the following categories of expenditure:

CATEGORIES	DFID (US\$) '000	%	GoJ (in kind)
1. Administration	80	7	120
2. Direct Costs	1037	86	-
3. Monitoring & Evaluation	5	0.4	
4. Contingencies	18	2	-
5. COFAB administrative fee	60	5	-
TOTAL	1200	100*	120

*may not total 100 due to rounding

- 3.2 DFID's resources will be allocated proportionally across the activities of component I of the IDB loan program CSJPII, as specified in the work plan and budget for the CSJPII during the period January to June 2011.¹ This is to ensure that DFID resources are not used to substitute for IDB loan resources. In principle, DFID's funds will be applied in a pro-rated manner to expenditures related to activities specified in this operation regardless of whether the community is an original CSI community or CSJP community. There may be exceptional instances, however, in which DFID resources may finance an activity of an item in its entirety.
- 3.3 DFID's contribution to the program of 750,000 pounds sterling will be converted to US dollars at the time payment is made in a single tranche to the IDB. Therefore, the final amount of the financing available in US dollar terms to fund activities under this operation may vary slightly from the amount estimated in the budget. The Bank will administer the resources for this operation and will charge DFID an administrative fee of 5% of the contribution.
- 3.4 Under the "Administrative Arrangement" between the IDB and DFID for this operation, the Bank will administer the resources from DFID for this operation. The IDB's procurement policies, fiduciary norms and the provisions of the DFID-IDB COFAB Agreement and the Loan Contract 2272/OC-BA between the Government of Jamaica and the IDB, will govern the administration of the consolidated CSJPII except as specified in the paragraph on procurement in Section IV below.

IV. Execution

- 4.1 This operation will be executed by the MNS under the Citizen Security and Justice Program II. The MNS has delegated responsibility for operational and financial administration of CSJPII to a Project Execution Unit (PEU). The PEU reports to the MNS Permanent Secretary. This PEU is composed of a program manager; a financial and procurement specialist responsible for the financial administration and for the acquisition of all works, goods and services; one accountant, an accounting assistant, a payroll clerk and three accounting clerks, all providing support to the financial administration of the

¹ Component II of the CSJPII (Institutional strengthening of the Ministry of National Security) will not be financed with DFID resources.

Program; a records manager and two assistants in charge of maintaining the Program's records and other Program documentation; and an administrative assistant, a secretary and a receptionist to provide support to the PEU. The Program will also finance the services of Thematic Advisers who will be consulted on an "as needed" basis for technical and/or policy advice in their areas of expertise. Six members of the current CSI personnel will be incorporated into the CSJPII PEU.

- 4.2 **Operational oversight** of this operation will be carried out under the CSJPII. Operational oversight is delivered through the Project Operations Committee ("POC") which comprises representatives of the Program's major stakeholders, including government ministries, agencies, international development partners, NGO's and participating communities. The POC is responsible for providing operational oversight of the activities under the Program, facilitating coordination, collaboration and communication among participating agencies, service delivery agents and partner communities. The POC receives monthly reports prepared by the PEU and meets regularly to review the Program's advances, identify and contribute to the resolution of operational issues and assess the continued viability of the Program in the context of any changes in the wider socio-economic environment of the country. The POC also reviews the Program's annual work plans. Policy decisions are referred to the Public Order Sub-Committee of Cabinet.
- 4.3 The PEU will maintain **two separate bank accounts** for managing the proceeds of the IDB Loan and the DFID Contribution, as well as adequate financial and accounting records and internal control systems to allow for verification of transactions, identification of the sources and uses of funds; provide documentation to verify transactions and to facilitate timely preparation of financial statements and reports. Program financial and accounting records will be arranged so that: (i) the amounts received can be easily identified by source; (ii) Program expenses are reported in accordance with the Chart of Accounts approved by the Bank and the program budget agreed upon with the financing entities; and (iii) necessary details are included to identify goods acquired and services contracted, as well as their use.
- 4.4 The PEU will be responsible for: (i) preparing **Annual Operating Plans**, to be reviewed and approved by the POC; (ii) ensuring the achievement of outcomes through the monitoring of indicators with MNS support; (iii) preparing and submitting disbursement requests to the IDB and the corresponding justification of expenses; (iv) preparing and submitting to the Bank financial statements regarding Program expenses as well as implementation progress reports; and (v) maintaining an adequate disbursement support documentation filing system.
- 4.5 **Procurement.** In accordance with paragraphs 1.6 and 1.11 of the IDB's procurement policies, for goods & works, and services, documents GN-2349-7 and GN-2390-7 respectively, the Bank's resources can only be used for the financing of goods, works and consulting services contracted with and rendered by individuals or firms from member countries of the Bank. An exception to the Bank's current procurement policies has been granted to allow for goods and service providers from non-IDB member countries to participate in the procurement processes for activities to be financed entirely with

resources contributed by DFID, provided that the country of origin or domicile of such providers is recognized by DFID.

- 4.6 In all other respects, the procurement for goods and services will be carried out in accordance with the “Policies for the Procurement of Goods and Works Financed by IDB” (GN-2349-7), and “Policies for the Selection and Contracting of Consultants Financed by the IDB” (GN-2350-7), as well as with the provisions specified in the operation’s Procurement Plan approved by the IDB.
- 4.7 **Monitoring and Evaluation.** The Policy Research Unit of the MNS will be responsible for evaluating the performance of this operation, according to the Evaluation Plan included in Annex I of the approved loan proposal for 2272/OC-BA. The PRU will be supported with external experts where necessary. Data for monitoring and evaluation will be routinely collected and processed from the following sources among others: Jamaica Constabulary Force, Ministry of Health (violence-related injuries), Victimization Survey data disaggregated at the community level, as well as the information obtained from the evaluation tools developed for specific interventions. The program will finance the services of an external specialist to survey the 39 partner communities and establish and/or review the baselines for the indicators needed for effective monitoring and evaluation of the program.
- 4.8 **Supervision.** DFID Caribbean Governance and Security Adviser will retain quality control oversight of the project to ensure that, where appropriate, DFID policies are followed and that objectives are being met. IDB supervision of this operation will take place under the supervision plan and activities for CSJPII.